

INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for each special office, ministry and other appropriation.

Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Grants and Contributions, Other Expenses and Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense. A descriptive listing of these standard objects is provided at the end of this publication.

The data is presented in a series of columns. The first column provides the total comparable expense for the 1999/00 Estimates. Each column thereafter provides 2000/01 expense detail by standard object of expense. Columns are headed by a numerical code which relates to a specific standard object of expense (refer to the table below). Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account classification.

It is important to note that expenses by sub-vote, by group account and by standard object of expense are presented for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices and ministries may reallocate funds within a vote or special account or fund during the year.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures.

Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). A descriptive listing of these standard objects is provided at the end of this publication. The amortization of the cost of assets is an operating expense (standard object 73).

Salaries and Benefits

- 50 Base Salaries
- 51 Supplementary Salary Costs
- 52 Employee Benefits
- 54 Legislative Salaries and Indemnities

Operating Costs

- 55 Boards, Commissions and Courts - Fees and Expenses
- 57 Public Servant Travel
- 60 Professional Services
- 63 Information Systems – Operating
- 65 Office and Business Expenses
- 67 Advertising and Publications
- 68 Statutory Advertising and Publications
- 69 Utilities, Materials and Supplies
- 70 Operating Equipment and Vehicles
- 72 Non-Capital Roads and Bridges
- 73 Amortization
- 75 Building Occupancy Charges

Grants and Contributions

- 76 Grants
- 78 Contributions

Other Expenses

- 81 Transfers Between Votes and Special Accounts and Funds
- 83 Interest on the Public Debt
- 85 Other Expenses

Recoveries

- 86 Recoveries Between Votes and Special Accounts and Funds
- 88 Recoveries Within the Consolidated Revenue Fund
- 89 Recoveries External to the Consolidated Revenue Fund

Capital Expenditures

- | | |
|--------------|--------------------------------|
| Land | Land |
| Bldg | Buildings |
| Spec Equip | Specialized Equipment |
| Furn & Equip | Office Furniture and Equipment |
| Vehicles | Vehicles |
| Info Sys | Information Systems |
| TI | Tenant Improvements |
| Roads | Roads, Bridges and Ferries |
| Recoveries | Recoveries |

CONSOLIDATED REVENUE FUND SUMMARY (\$000)

Vote, Special Account and Special Fund	Total 1999/00 Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	76	78	Total Grants And Contributions
Legislation																						
1 Legislation	36,593	9,675	103	2,631	6,186	18,595	.....	217	499	2,521	3,559	182	675	559	.....	.....	677	283	9,172	29	.....	29
Total	36,593	9,675	103	2,631	6,186	18,595	.....	217	499	2,521	3,559	182	675	559	.....	.....	677	283	9,172	29	.....	29
Officers of the Legislature																						
2 Auditor General	6,923	4,788	.....	869	188	5,845	.....	288	477	123	257	.....	142	.....	.....	.....	203	453	1,943	57	.....	57
3 Office of the Child, Youth and Family Advocate	1,353	581	3	118	155	857	.....	55	73	66	38	15	12	3	7	.....	20	100	389	.....	77	77
4 Conflict of Interest Commissioner	204	45	.....	8	77	130	.....	2	125	4	17	.....	.....	.....	.....	.....	.....	14	162	.....	.....	.....
5 Elections B. C.	11,935	2,197	20	397	.....	2,614	.....	100	75	477	212	.....	.....	27	.....	.....	681	868	2,440	.....	.....	.....
6 Information and Privacy Commissioner	2,329	1,255	4	234	154	1,647	.....	43	120	72	126	4	10	.....	.....	.....	23	250	648	.....	.....	.....
7 Ombudsman	4,733	2,886	10	524	154	3,574	.....	59	51	245	118	10	8	29	.....	.....	86	470	1,076	.....	.....	.....
8 Police Complaints Commissioner	1,070	455	.....	109	139	703	.....	44	215	6	40	.....	10	7	.....	.....	16	86	424	.....	.....	.....
Total	28,547	12,207	37	2,259	867	15,370	.....	591	1,136	993	808	29	182	66	7	.....	1,029	2,241	7,082	57	77	134
Office of the Premier																						
9 Office of the Premier	2,730	2,060	2	378	43	2,483	.....	33	66	.....	90	.....	.....	30	.....	.....	11	.....	230	.....	.....	.....
Total	2,730	2,060	2	378	43	2,483	.....	33	66	.....	90	.....	.....	30	.....	.....	11	.....	230	.....	.....	.....
Ministry of Aboriginal Affairs																						
10 Ministry Operations	32,651	11,940	1	2,313	37	14,291	510	1,487	3,885	389	670	390	10	640	.....	.....	595	885	9,461	.....	15,216	15,216
Special Accounts	2,700	.....	.....	.....	.....	.....	25	.....	25	.....	6	.....	.....	.....	.....	.....	.....	.....	56	.....	2,644	2,644
Total	35,351	11,940	1	2,313	37	14,291	535	1,487	3,910	389	676	390	10	640	.....	.....	595	885	9,517	.....	17,860	17,860
Ministry of Advanced Education, Training and Technology																						
11 Ministry Operations	1,585,432	10,344	.....	1,904	37	12,285	.....	353	1,131	1,286	637	1,480	3	2	.....	.....	948	31	5,871	114,765	1,319,502	1,434,267
12 Information, Science and Technology Agency	37,837	31,191	666	5,655	.....	37,512	.....	720	4,826	103,624	2,093	385	12	113	20	.....	14,878	4,334	131,005	.....	2,675	2,675
13 Public Transit	170,540	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	44,316	44,316
Special Accounts	87,614	4,455	36	806	.....	5,297	150	200	390	405	229	375	55	90	.....	.....	384	873	3,151	.....	84,859	84,859
Transfer from Ministry Votes	(87,314)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	1,794,109	45,990	702	8,365	37	55,094	150	1,273	6,347	105,315	2,959	2,240	70	205	20	.....	16,210	5,238	140,027	114,765	1,451,352	1,566,117

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

81	83	85	Total Other Expenses	86	88	89	Total Recoveries	Total 2000/01 Operating Expenses
.....	10,506	10,506	.....	(220)	.....	(220)	38,082
.....	10,506	10,506	.....	(220)	.....	(220)	38,082
.....	(1,200)	(1,200)	6,645
.....	1	1	.....	.....	.....	.....	1,324
.....	20	20	.....	.....	.....	.....	312
.....	4,922	4,922	.....	.....	.....	.....	9,976
.....	(15)	(15)	2,280
.....	(40)	(40)	4,610
.....	1,127
.....	4,943	4,943	.....	.....	(1,255)	(1,255)	26,274
.....	2,713
.....	2,713
.....	2,200	2,200	.....	.....	(561)	(561)	40,607
.....	2,700
.....	2,200	2,200	.....	.....	(561)	(561)	43,307
74,947	149,100	5,988	230,035	.....	.....	(14)	(14)	1,682,444
17,209	17,209	.....	(123,148)	(25,520)	(148,668)	39,733
.....	93,200	43,000	136,200	.....	.....	.....	.....	180,516
.....	93,307
.....	(92,156)	.....	.....	(92,156)	(92,156)
92,156	242,300	48,988	383,444	(92,156)	(123,148)	(25,534)	(240,838)	1,903,844

Total 1999/00 Capital Expenditures	Land	Bldg	Spec Equip	Furn & Equip	Vehicles	Info Sys	TI	Roads	Recoveries	Total 2000/01 Capital Expenditures
506	176	.....	467	.....	.....	.....	643
506	176	.....	467	.....	.....	.....	643
130	4	.....	172	.....	.....	.....	176
35	35	.....	.....	.....	35
.....	10	.....	.....	.....	.....	.....	10
6,475	368	.....	2,676	.....	.....	.....	3,044
5	15	.....	.....	.....	15
54	54	.....	.....	.....	54
11	6	.....	.....	.....	6
6,710	382	.....	2,958	.....	.....	.....	3,340
.....
.....
479	58	.....	465	.....	.....	.....	523
479	58	.....	465	.....	.....	.....	523
1,165	71	.....	2,478	.....	.....	.....	2,549
23,355	50	.....	.....	13,532	400	.....	.....	13,982
.....
450	100	.....	884	295	.....	.....	1,279
.....
24,970	50	171	.....	16,894	695	.....	.....	17,810

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

Vote, Special Account and Special Fund	Total 1999/00 Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	76	78	Total Grants And Contributions
Ministry of Agriculture, Food and Fisheries																						
14 Ministry Operations	57,644	14,962	80	2,711	37	17,790	16	1,056	2,476	1,582	1,177	852	83	517	371	.....	1,415	3,445	12,990	12,457	19,797	32,254
15 BC Fisheries	19,126	8,166	41	1,482	.....	9,689	.....	516	3,107	506	345	99	25	1,269	.....	.....	336	4,595	10,798	225	8,883	9,108
16 Land Reserve Commission	2,666	1,634	6	296	.....	1,936	319	126	265	.....	50	20	20	54	6	.....	.....	228	1,088	.....	20	20
17 British Columbia Marketing Board	895	369	.....	68	.....	437	193	40	142	4	44	.....	.....	.....	.....	.....	.....	36	459	.....	.....	.....
18 Okanagan Valley Tree Fruit Authority	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,500	6,500
Special Accounts	2,520	148	.....	26	.....	174	10	.....	1,841	.....	15	5	6	202	.....	.....	.....	.....	2,079	17	250	267
Transfer from Ministry Operations Vote	(1,850)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	83,001	25,279	127	4,583	37	30,026	538	1,738	7,831	2,092	1,631	976	134	2,042	377	.....	1,751	8,304	27,414	12,699	35,450	48,149
Ministry of Attorney General																						
19 Ministry Operations	808,331	273,142	4,776	49,486	37	327,441	7,709	5,875	53,496	22,841	11,166	571	294	16,065	10	.....	17,624	145,194	280,845	182	328,786	328,968
20 Statutory Services	49,874	63	48	12	.....	123	.....	4	493	4	4	.....	.....	10,287	.....	.....	183	.....	10,975	.....	24,690	24,690
21 Judiciary	43,961	33,056	46	6,018	.....	39,120	385	1,266	154	902	772	6	.....	438	.....	.....	466	287	4,676	6	207	213
Special Accounts	24,862	10,191	77	1,844	.....	12,112	.....	75	3,673	1,251	515	60	.....	545	190	.....	538	1,454	8,301	300	5,003	5,303
Transfer from Ministry Operations Vote	(4,335)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	922,693	316,452	4,947	57,360	37	378,796	8,094	7,220	57,816	24,998	12,457	637	294	27,335	200	.....	18,811	146,935	304,797	488	358,686	359,174
Ministry for Children and Families																						
22 Ministry Operations	1,316,573	225,249	5,033	41,807	37	272,126	.....	6,972	7,427	20,935	6,321	1,185	210	7,244	.....	.....	13,404	42,629	106,327	95,669	1,095,906	1,191,575
Total	1,316,573	225,249	5,033	41,807	37	272,126	.....	6,972	7,427	20,935	6,321	1,185	210	7,244	.....	.....	13,404	42,629	106,327	95,669	1,095,906	1,191,575
Ministry of Community Development, Cooperatives and Volunteers																						
23 Ministry Operations	18,105	3,595	7	651	37	4,290	.....	499	3,240	258	259	742	30	17	.....	.....	58	381	5,484	230	12,726	12,956
Total	18,105	3,595	7	651	37	4,290	.....	499	3,240	258	259	742	30	17	.....	.....	58	381	5,484	230	12,726	12,956
Ministry of Education																						
24 Ministry Operations	4,345,334	17,767	.....	3,229	37	21,033	66	1,010	10,421	5,316	2,501	1,934	686	124	.....	.....	2,200	3,453	27,711	708	4,138,292	4,139,000
Total	4,345,334	17,767	.....	3,229	37	21,033	66	1,010	10,421	5,316	2,501	1,934	686	124	.....	.....	2,200	3,453	27,711	708	4,138,292	4,139,000
Ministry of Employment and Investment																						
25 Ministry Operations	37,587	11,277	83	2,061	37	13,458	.....	804	5,548	786	1,232	2,412	5	98	.....	.....	426	2,233	13,544	49	5,581	5,630
26 British Columbia Utilities Commission	1	1,419	1	312	.....	1,732	100	80	482	96	125	1	6	5	.....	.....	45	295	1,235	.....	250	250
Special Accounts	3,108	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,398	1,398
Transfer from Ministry Operations Vote	(3,098)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	37,598	12,696	84	2,373	37	15,190	100	884	6,030	882	1,357	2,413	11	103	.....	.....	471	2,528	14,779	49	7,229	7,278
Ministry of Energy and Mines																						
27 Ministry Operations	34,483	15,684	41	2,879	37	18,641	87	1,357	2,310	1,458	697	260	52	1,674	19	.....	586	2,548	11,048	617	5,120	5,737
28 Resource Revenue Sharing Agreement	1,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,200	.....	1,200
Special Accounts	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,000	1,300	2,300
Transfer from Ministry Operations Vote	(2,500)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	35,683	15,684	41	2,879	37	18,641	87	1,357	2,310	1,458	697	260	52	1,674	19	.....	586	2,548	11,048	2,817	6,420	9,237

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

81	83	85	Total Other Expenses	86	88	89	Total Recoveries	Total 2000/01 Operating Expenses
2,500	175	2,675	.....	.....	(4,612)	(4,612)	61,097
.....	(686)	(686)	28,909
.....	(2)	(2)	3,042
.....	896
.....	6,500
.....	2,520
.....	(2,500)	.....	.....	(2,500)	(2,500)
2,500	175	2,675	(2,500)	.....	(5,300)	(7,800)	100,464
7,290	933	8,223	.....	(29,096)	(87,882)	(116,978)	828,499
.....	14,240	14,240	.....	.....	.....	.....	50,028
.....	10	10	.....	.....	.....	.....	44,019
.....	511	511	.....	.....	(360)	(360)	25,867
.....	(7,290)	.....	.....	(7,290)	(7,290)
7,290	15,694	22,984	(7,290)	(29,096)	(88,242)	(124,628)	941,123
.....	13,624	13,624	.....	.....	(82,697)	(82,697)	1,500,955
.....	13,624	13,624	.....	.....	(82,697)	(82,697)	1,500,955
.....	22,730
.....	22,730
.....	349,700	62	349,762	.....	.....	(1,075)	(1,075)	4,536,431
.....	349,700	62	349,762	.....	.....	(1,075)	(1,075)	4,536,431
1,398	4,496	5,894	.....	.....	(1,372)	(1,372)	37,154
.....	(3,216)	(3,216)	1
.....	10	10	.....	.....	.....	.....	1,408
.....	(1,398)	.....	.....	(1,398)	(1,398)
1,398	4,506	5,904	(1,398)	.....	(4,588)	(5,986)	37,165
.....	3,643	3,643	.....	.....	(1,100)	(1,100)	37,969
.....	1,200
.....	200	200	.....	.....	.....	.....	2,500
.....
.....	3,843	3,843	.....	.....	(1,100)	(1,100)	41,669

Total 1999/00 Capital Expenditures	Land	Bldg	Spec Equip	Furn & Equip	Vehicles	Info Sys	TI	Roads	Recoveries	Total 2000/01 Capital Expenditures
1,100	205	166	.....	893	50	.....	.....	1,314
337	180	15	.....	207	.....	.....	.....	402
.....
.....
.....
.....
1,437	385	181	.....	1,100	50	.....	.....	1,716
13,159	1,982	253	165	12,258	6,350	.....	(10)	20,998
108
484	42	.....	385	.....	.....	.....	427
2,150	50	.....	.....	2,255	.....	.....	.....	2,305
.....
15,901	2,032	295	165	14,898	6,350	.....	(10)	23,730
10,599	69	1,765	.....	20,450	955	.....	.....	23,239
10,599	69	1,765	.....	20,450	955	.....	.....	23,239
.....	75	.....	60	.....	.....	.....	135
138	75	.....	60	.....	.....	.....	135
3,065	317	.....	5,620	50	.....	.....	5,987
3,065	317	.....	5,620	50	.....	.....	5,987
152	133	.....	198	.....	.....	.....	331
30	30	.....	.....	.....	30
.....
.....
182	133	.....	228	.....	.....	.....	361
297	15	120	.....	306	.....	.....	.....	441
.....
.....
297	15	120	.....	306	.....	.....	.....	441

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

Vote, Special Account and Special Fund	Total 1999/00 Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	76	78	Total Grants And Contributions
Ministry of Environment, Lands and Parks																						
29 Ministry Operations	160,656	91,009	1,168	16,748	37	108,962	14	3,404	40,192	8,495	3,856	393	51	28,477	.....	.....	5,410	15,251	105,543	2	8,120	8,122
Special Accounts	33,764	.....	.....	.....	.....	.....	.....	.....	31	126	.....	.....	.....	.....	.....	.....	.....	.....	157	.....	2,000	2,000
Total	194,420	91,009	1,168	16,748	37	108,962	14	3,404	40,223	8,621	3,856	393	51	28,477	.....	.....	5,410	15,251	105,700	2	10,120	10,122
Ministry of Finance and Corporate Relations																						
30 Ministry Operations	105,551	74,096	533	13,441	37	88,107	82	3,819	4,581	14,561	7,608	616	1,193	469	105	.....	10,729	10,539	54,302	150	371	521
31 Registries	8,634	4,530	45	821	.....	5,396	2	55	27	1,010	733	17	118	.....	.....	.....	241	657	2,860	.....	.....	.....
32 Crown Corporations Secretariat	1	1,529	.....	260	.....	1,789	.....	60	1,101	80	45	.....	.....	8	.....	.....	40	335	1,669	.....	.....	.....
33 Product Sales and Services	1	15,796	452	2,863	.....	19,111	.....	108	829	1,238	522	5	.....	2,180	400	.....	1,749	3,293	10,324	.....	.....	.....
Special Account	74	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	114,261	95,951	1,030	17,385	37	114,403	84	4,042	6,538	16,889	8,908	638	1,311	2,657	505	.....	12,759	14,824	69,155	150	371	521
Ministry of Forests																						
34 Ministry Operations	287,787	173,385	2,392	32,529	37	208,343	52	3,331	34,631	14,830	5,668	485	221	9,041	14,100	10,012	19,856	24,427	136,654	57	3,095	3,152
35 Fire Suppression	77,845	27,442	2,854	5,502	.....	35,798	.....	1,230	6,533	1,599	529	427	25	4,917	28,703	.....	273	1,256	45,492	7	.....	7
Special Accounts	134,829	183	.....	35	.....	218	.....	30	71,240	.....	6	.....	2	3,432	12,955	5,000	389	.....	93,054	.....	.....	.....
Total	500,461	201,010	5,246	38,066	37	244,359	52	4,591	112,404	16,429	6,203	912	248	17,390	55,758	15,012	20,518	25,683	275,200	64	3,095	3,159
Ministry of Health																						
36 Ministry Operations	7,568,600	144,902	3,010	33,745	38	181,695	1,013	2,558	18,043	38,506	9,109	3,607	313	24,593	.....	.....	15,131	17,344	130,217	1,990	7,970,368	7,972,358
37 Vital Statistics	7,158	3,926	50	677	.....	4,653	.....	55	34	981	550	.....	111	53	.....	.....	595	559	2,938	17	56	73
Special Accounts	158,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,000	15,000
Transfer from Ministry Operations Vote	(15,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	7,719,258	148,828	3,060	34,422	38	186,348	1,013	2,613	18,077	39,487	9,659	3,607	424	24,646	.....	.....	15,726	17,903	133,155	2,007	7,985,424	7,987,431
Ministry of Labour																						
38 Ministry Operations	27,851	29,567	140	5,388	37	35,132	1,188	1,194	2,057	2,030	1,345	135	15	206	.....	.....	1,725	4,348	14,243	131,066	7,938	139,004
Total	27,851	29,567	140	5,388	37	35,132	1,188	1,194	2,057	2,030	1,345	135	15	206	.....	.....	1,725	4,348	14,243	131,066	7,938	139,004
Ministry of Multiculturalism and Immigration																						
39 Ministry Operations	9,236	3,220	2	584	38	3,844	60	165	294	221	262	502	16	7	11	.....	37	475	2,050	301	30,504	30,805
40 Public Service Employee Relations Commission	12,185	11,988	67	305,630	.....	317,685	.....	393	5,036	4,172	1,549	42	98	14	.....	.....	2,910	1,345	15,559	78	.....	78
Total	21,421	15,208	69	306,214	38	321,529	60	558	5,330	4,393	1,811	544	114	21	11	.....	2,947	1,820	17,609	379	30,504	30,883
Ministry of Municipal Affairs																						
41 Ministry Operations	37,147	21,086	98	3,821	38	25,043	678	1,082	348	1,767	1,116	74	54	2,736	.....	.....	802	2,564	11,221	2,042	3,772	5,814
42 Local Government Grants	101,181	236	.....	43	.....	279	.....	28	.....	.....	3	.....	.....	.....	.....	.....	.....	.....	31	102,452	.....	102,452
Special Accounts	3,166	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	141,494	21,322	98	3,864	38	25,322	678	1,110	348	1,767	1,119	74	54	2,736	.....	.....	802	2,564	11,252	104,494	3,772	108,266

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

81	83	85	Total Other Expenses	86	88	89	Total Recoveries	Total 2000/01 Operating Expenses
.....	3,861	3,861	(31,345)	(8,839)	(31,356)	(71,540)	154,948
31,345	56	31,401	.....	.....	.....	.....	33,558
31,345	3,917	35,262	(31,345)	(8,839)	(31,356)	(71,540)	188,506
.....	11,132	11,132	.....	(23,188)	(26,113)	(49,301)	104,761
.....	8,256
.....	(3,457)	(3,457)	1
.....	60,288	60,288	.....	(71,117)	(18,605)	(89,722)	1
.....	74	74	.....	.....	.....	.....	74
.....	71,494	71,494	.....	(94,305)	(48,175)	(142,480)	113,093
.....	(44,550)	(2,965)	(2,820)	(50,335)	297,814
.....	11	11	.....	.....	(4,500)	(4,500)	76,808
44,550	44,550	.....	.....	.....	.....	137,822
44,550	11	44,561	(44,550)	(2,965)	(7,320)	(54,835)	512,444
15,000	161,400	1,158	177,558	(136,350)	(80,290)	(119,985)	(336,625)	8,125,203
.....	(277)	(395)	(672)	6,992
136,350	136,350	.....	.....	.....	.....	151,350
.....	(15,000)	.....	.....	(15,000)	(15,000)
151,350	161,400	1,158	313,908	(151,350)	(80,567)	(120,380)	(352,297)	8,268,545
.....	76	76	.....	.....	(158,703)	(158,703)	29,752
.....	76	76	.....	.....	(158,703)	(158,703)	29,752
.....	(24,474)	(24,474)	12,225
.....	527	527	.....	(295,318)	(26,568)	(321,886)	11,963
.....	527	527	.....	(295,318)	(51,042)	(346,360)	24,188
.....	31	31	(3,142)	.....	(2,223)	(5,365)	36,744
.....	(1,666)	(1,666)	101,096
3,142	3,142	.....	.....	.....	.....	3,142
3,142	31	3,173	(3,142)	.....	(3,889)	(7,031)	140,982

Total 1999/00 Capital Expenditures	Land	Bldg	Spec Equip	Furn & Equip	Vehicles	Info Sys	TI	Roads	Recoveries	Total 2000/01 Capital Expenditures
3,892	60	650	1,744	298	20	2,661	650	.....	(186)	5,897
496	5,000	.....	.....	.....	.....	.....	.....	.....	.....	5,000
4,388	5,060	650	1,744	298	20	2,661	650	.....	(186)	10,897
33,370	556	.....	29,634	265	.....	.....	30,455
845	21	.....	2,052	50	.....	.....	2,123
.....
2,433	909	7	100	1,231	.....	.....	.....	2,247
.....
36,648	909	584	100	32,917	315	.....	.....	34,825
10,128	200	1,747	689	.....	11,301	65	.....	.....	14,002
1,330	600	100	.....	.....	220	.....	.....	.....	920
16,738	744	.....	.....	.....	744
28,196	800	1,847	689	.....	12,265	65	.....	.....	15,666
18,124	4,387	397	6,650	13,857	.....	.....	.....	25,291
690	25	20	30	390	.....	.....	.....	465
.....
.....
18,814	4,412	417	6,680	14,247	.....	.....	.....	25,756
2,095	131	.....	3,605	285	.....	(1,522)	2,499
2,095	131	.....	3,605	285	.....	(1,522)	2,499
64	27	.....	68	.....	.....	(30)	65
3,775	44	.....	2,197	.....	.....	.....	2,241
3,839	71	.....	2,265	.....	.....	(30)	2,306
270	30	.....	445	.....	.....	.....	475
.....
.....
270	30	.....	445	.....	.....	.....	475

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

Vote, Special Account and Special Fund	Total 1999/00 Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	76	78	Total Grants And Contributions
Ministry of Small Business, Tourism and Culture																						
43 Ministry Operations	71,428	22,873	252	4,220	37	27,382	71	787	4,480	3,546	1,598	284	8	937	.....	.....	1,228	5,654	18,593	20,956	7,852	28,808
44 Royal British Columbia Museum	10,770	5,095	50	914	.....	6,059	16	110	2,282	476	517	500	4	652	25	.....	376	5,349	10,307	.....	57	57
Special Account	1,550	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,550	.....	1,550
Total	83,748	27,968	302	5,134	37	33,441	87	897	6,762	4,022	2,115	784	12	1,589	25	.....	1,604	11,003	28,900	22,506	7,909	30,415
Ministry of Social Development and Economic Security																						
45 Ministry Operations	1,963,648	127,558	1,373	23,843	38	152,812	241	4,444	4,841	32,063	8,815	1,141	86	659	609	.....	8,712	28,860	90,471	1,404,976	378,188	1,783,164
Total	1,963,648	127,558	1,373	23,843	38	152,812	241	4,444	4,841	32,063	8,815	1,141	86	659	609	.....	8,712	28,860	90,471	1,404,976	378,188	1,783,164
Ministry of Transportation and Highways																						
46 Ministry Operations	462,849	114,924	3,403	20,973	38	139,338	180	9,759	32,479	9,850	3,886	652	807	389,839	51,226	255,317	7,621	14,006	775,622	.....	872	872
Total	462,849	114,924	3,403	20,973	38	139,338	180	9,759	32,479	9,850	3,886	652	807	389,839	51,226	255,317	7,621	14,006	775,622	.....	872	872
Ministry of Women's Equality																						
47 Ministry Operations	43,251	4,036	.....	736	37	4,809	.....	190	200	353	298	155	15	14	.....	.....	209	420	1,854	.....	47,756	47,756
Total	43,251	4,036	.....	736	37	4,809	.....	190	200	353	298	155	15	14	.....	.....	209	420	1,854	.....	47,756	47,756
Management of Public Funds and Debt																						
48 Management of Public Funds and Debt	940,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	940,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
BC Family Bonus																						
49 BC Family Bonus	181,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	153,000	1,000	154,000
Total	181,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	153,000	1,000	154,000

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

81	83	85	Total Other Expenses	86	88	89	Total Recoveries	Total 2000/01 Operating Expenses
.....	367	367	.....	(82)	(1,744)	(1,826)	73,324
.....	40	40	.....	.....	(5,500)	(5,500)	10,963
.....	1,550
.....	407	407	.....	(82)	(7,244)	(7,326)	85,837
.....	12,408	12,408	.....	(3,560)	(8,920)	(12,480)	2,026,375
.....	12,408	12,408	.....	(3,560)	(8,920)	(12,480)	2,026,375
.....	534	534	.....	.....	(451,895)	(451,895)	464,471
.....	534	534	.....	.....	(451,895)	(451,895)	464,471
.....	6	6	.....	.....	.....	.....	54,425
.....	6	6	.....	.....	.....	.....	54,425
.....	2,021,900	936,765	2,958,665	.....	(753,400)	(1,196,265)	(1,949,665)	1,009,000
.....	2,021,900	936,765	2,958,665	.....	(753,400)	(1,196,265)	(1,949,665)	1,009,000
.....	(2,000)	(2,000)	152,000
.....	(2,000)	(2,000)	152,000

Total 1999/00 Capital Expenditures	Land	Bldg	Spec Equip	Furn & Equip	Vehicles	Info Sys	TI	Roads	Recoveries	Total 2000/01 Capital Expenditures
1,424	21	186	.....	2,001	331	.....	.....	2,539
272	362	20	.....	210	.....	.....	.....	592
.....
1,696	383	206	.....	2,211	331	.....	.....	3,131
14,072	1,500	.....	12,937	800	.....	.....	15,237
14,072	1,500	.....	12,937	800	.....	.....	15,237
5,215	624	.....	6,314	.....	.....	2,201	434	3,461	.....	13,034
5,215	624	.....	6,314	.....	.....	2,201	434	3,461	.....	13,034
50	25	.....	85	.....	.....	.....	110
50	25	.....	85	.....	.....	.....	110
.....
.....
1,135	684	.....	.....	.....	684
1,135	684	.....	.....	.....	684

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

Vote, Special Account and Special Fund	Total 1999/00 Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	76	78	Total Grants And Contributions
Other Appropriations																						
50 Contingencies (All Ministries) and New Programs	75,893	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
51 Commissions on Collection of Public Funds and Allowance for Doubtful Revenue Accounts	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
52 Environmental Assessment and Land Use Coordination	15,100	6,358	37	1,165	.....	7,560	.....	530	5,682	496	557	352	155	161	193	.....	165	576	8,867	.....	5,250	5,250
53 Environmental Boards and Forest Appeals Commission	2,045	640	10	116	.....	766	665	63	383	30	73	.....	28	10	.....	.....	116	150	1,518	.....	5	5
54 Forest Practices Board	5,220	1,989	.....	361	.....	2,350	272	235	1,262	145	130	30	91	27	246	.....	131	232	2,801	.....	.....	.....
55 Green Economy Initiative	.....	492	.....	89	.....	581	.....	50	219	.....	50	.....	100	.....	.....	.....	.....	.....	419	.....	4,000	4,000
56 Public Sector Employers' Council	3,161	1,137	9	213	.....	1,359	.....	82	2	76	91	.....	7	.....	1	.....	40	91	390	.....	1,370	1,370
Kemess Mine	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office of the Chief Investment Officer	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pensions Administration	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Accounts	8,854	1,275	2	230	.....	1,507	.....	65	913	158	172	30	15	1,075	.....	.....	72	95	2,595	.....	.....	.....
Amortization of Change in Unfunded Pension Liability	(116,455)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	(5,179)	11,891	58	2,174	.....	14,123	937	1,025	8,461	905	1,073	412	396	1,273	440	.....	524	1,144	16,590	.....	10,625	10,625
Overall Total	21,045,000	1,587,866	27,031	603,775	7,841	2,226,513	14,104	57,108	344,753	301,966	82,403	20,435	5,887	509,546	109,197	270,329	134,360	353,251	2,203,339	2,046,155	15,611,572	17,657,727
Adjusted Totals				308,457		1,931,195			315,657	178,818									2,051,095		15,531,468	17,577,623
				Note 1		Note 1			Note 2	Note 3									Note 2,3		Note 4	Note 4

Notes:

- Note 1 - Excluding employee benefits in Vote 40 (\$295,318) to prevent double counting of employee benefits.
- Note 2 - Excluding certain legal services costs in Vote 19 (\$29,096) to prevent double counting of legal services costs.
- Note 3 - Excluding certain information systems costs budgeted in Vote 12 (\$123,148) to prevent double counting of information systems operating costs.
- Note 4 - Excluding contributions to health authorities in Vote 36 (\$80,104) to prevent double counting of contributions.

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - *Continued*

81	83	85	Total Other Expenses	86	88	89	Total Recoveries	Total 2000/01 Operating Expenses	Total 1999/00 Capital Expenditures	Land	Bldg	Spec Equip	Furn & Equip	Vehicles	Info Sys	TI	Roads	Recoveries	Total 2000/01 Capital Expenditures
.....	125,000	125,000	.....	.....	.....	.....	125,000	7,186	.....	.....	.....	.....	.....	20,000	.....	.....	.....	20,000
.....	96,001	96,001	.....	.....	(96,000)	(96,000)	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	1	1	.....	.....	(6,787)	(6,787)	14,891	160	.....	.....	.....	20	.....	240	.....	.....	(12)	248
.....	50	50	.....	(325)	.....	(325)	2,014	81	.....	.....	.....	10	.....	120	.....	.....	.....	130
.....	5,151	40	.....	.....	.....	10	.....	50	.....	.....	.....	60
.....	5,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	3,119	12	.....	.....	.....	3	.....	12	.....	.....	.....	15
.....
.....
.....	12,695	12,695	.....	(5,970)	(775)	(6,745)	10,052	60	.....	.....	.....	.....	.....	47	.....	.....	.....	47
.....	(129,603)	(129,603)	(129,603)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	233,747	233,747	.....	(6,295)	(233,165)	(239,460)	35,625	7,744	.....	.....	.....	43	.....	20,469	.....	.....	(12)	20,500
333,731	2,775,300	1,365,622	4,474,653	(333,731)	(1,397,795)	(2,530,706)	(4,262,232)	22,300,000	188,446	5,684	1,450	18,160	7,667	6,965	170,438	10,980	3,461	(1,760)	223,045
--	2,021,900	1,294,505	3,316,405	--	(45,612)		(2,576,318)												
Note 7	Note 5	Note 6	Notes 5,6,7	Note 7	Note 8		Notes 7,8												

Notes:

Note 5 - Excluding interest costs (\$753,400) in the ministries of Advanced Education, Training and Technology, Education and Health to prevent double counting of interest.

Note 6 - Excluding certain supply costs incurred by the Ministry of Finance and Corporate Relations in Vote 33 (\$71,117) to prevent double counting.

Note 7 - Excluding transfers between votes and special accounts to prevent double counting.

Note 8 - Excluding recoveries for costs referred to in Notes 1, 2, 3, 4, 5 and 6 (\$1,352,183) to prevent double counting.

LEGISLATION

VOTE 1 Legislation (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	76	Total Grants And Contributions	85	Total Other Expenses	88	Total Recoveries	Total 2000/01 Voted Operating Expenses
Members' Indemnities and Allowances	7,735	.....	.....	768	5,641	6,409	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,550	2,550	.....	.....	8,959
Members' Constituency Support	8,532	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,557	7,557	.....	.....	7,557
Legislative Committees	535	.....	.....	.....	.....	.....	.....	100	.....	60	175	.....	.....	.....	.....	335	.....	.....	200	200	.....	.....	535
Inter-Parliamentary Relations	93	.....	.....	.....	.....	.....	.....	.....	.....	2	.....	.....	.....	.....	.....	2	29	29	95	95	.....	.....	126
Legislative Documents	650	.....	.....	.....	.....	.....	.....	.....	.....	.....	650	.....	.....	.....	.....	650	.....	.....	.....	.....	.....	.....	650
Parliamentary Dining Room	211	195	15	39	.....	249	.....	.....	.....	2	.....	.....	176	.....	.....	178	.....	.....	.....	.....	(220)	(220)	207
Caucus Support Services	4,585	3,498	.....	634	.....	4,132	79	99	85	92	.....	.....	.....	.....	.....	355	.....	.....	.....	.....	.....	.....	4,487
Government Caucus - Global	1,866	1,435	.....	261	.....	1,696	28	28	29	29	.....	.....	.....	.....	.....	114	.....	.....	.....	.....	.....	.....	1,810
Office of the Leader of the Official Opposition	401	250	.....	45	.....	295	15	35	20	27	.....	.....	.....	.....	.....	97	.....	.....	.....	.....	.....	.....	392
Official Opposition Caucus - Global	2,187	1,712	.....	310	.....	2,022	34	34	34	34	.....	.....	.....	.....	.....	136	.....	.....	.....	.....	.....	.....	2,158
Independent Members - Global	131	101	.....	18	.....	119	2	2	2	2	.....	.....	.....	.....	.....	8	.....	.....	.....	.....	.....	.....	127
Office of the Speaker	232	189	1	34	.....	224	1	5	4	30	.....	.....	5	.....	.....	45	.....	.....	20	20	.....	.....	289
Clerk of the House	673	102	.....	103	388	593	.....	19	4	8	.....	25	1	3	.....	60	.....	.....	62	62	.....	.....	715
Office of the Clerk of Committees	409	227	.....	42	88	357	50	30	10	15	.....	.....	.....	5	.....	110	.....	.....	20	20	.....	.....	487
Financial Services/Assembly Services	1,038	448	1	82	.....	531	10	5	70	35	.....	.....	.....	510	.....	630	.....	.....	.....	.....	.....	.....	1,161
Human Resources	220	136	.....	25	.....	161	5	20	1	14	6	.....	.....	1	.....	47	.....	.....	.....	.....	.....	.....	208
Computer Systems	607	161	.....	29	.....	190	2	.....	526	12	.....	.....	.....	3	.....	543	.....	.....	.....	.....	.....	.....	733
Legislative Internship Program	178	120	.....	21	.....	141	25	.....	.....	10	.....	.....	.....	.....	.....	35	.....	.....	2	2	.....	.....	178
Sergeant-At-Arms	2,667	1,813	51	340	69	2,273	7	35	15	212	.....	.....	75	.....	.....	344	.....	.....	.....	.....	.....	.....	2,617
Hansard	2,224	1,473	20	272	.....	1,765	28	100	420	60	.....	.....	5	99	.....	712	.....	.....	.....	.....	.....	.....	2,477
Legislative Library	2,112	1,313	15	242	.....	1,570	10	36	86	82	1	.....	297	31	.....	543	.....	.....	.....	.....	.....	.....	2,113
Legislative Building Improvements	407	.....	.....	.....	.....	.....	.....	.....	100	.....	.....	.....	.....	25	283	408	.....	.....	.....	.....	.....	.....	408
Communications and Other Centralized Expenses	3,485	.....	.....	.....	.....	.....	.....	50	1,200	2,925	.....	.....	.....	.....	.....	4,175	.....	.....	.....	.....	.....	.....	4,175
Total Vote	36,593	9,675	103	2,631	6,186	18,595	217	499	2,521	3,559	182	675	559	677	283	9,172	29	29	10,506	10,506	(220)	(220)	38,082

OFFICERS OF THE LEGISLATURE

VOTE 2 Auditor General (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	54	Total Salaries And Benefits	57	60	63	65	68	73	75	Total Operating Costs	76	Total Grants And Contributions	89	Total Recoveries	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures
Total Vote	6,923	4,788	869	188	5,845	288	477	123	257	142	203	453	1,943	57	57	(1,200)	(1,200)	6,645	130

VOTE 3 Office of the Child, Youth and Family Advocate (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	78	Total Grants And Contributions	85
Total Vote	1,353	581	3	118	155	857	55	73	66	38	15	12	3	7	20	100	389	77	77	1

VOTE 4 Conflict of Interest Commissioner (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	54	Total Salaries And Benefits	57	60	63	65	75	Total Operating Costs	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Furn & Equip	Total 2000/01 Capital Expenditures
Total Vote	204	45	8	77	130	2	125	4	17	14	162	20	20	312	.....	10	10

VOTE 5 Elections B. C. (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	69	73	75	Total Operating Costs	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys
Office of the Chief Electoral Officer	4,528	2,197	20	397	2,614	100	75	477	212	27	681	868	2,440	3	3	5,057	6,475	368	2,676
Statutory Services	7,407	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,919	4,919	4,919	.....	.....	.....
Total Vote	11,935	2,197	20	397	2,614	100	75	477	212	27	681	868	2,440	4,922	4,922	9,976	6,475	368	2,676

OFFICERS OF THE LEGISLATURE

Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
4	172	176

Total Other Expenses	Total 2000/01 Voted Operating Expenses
1	1,324

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
35	35	35

Total 2000/01 Capital Expenditures
3,044
.....
3,044

OFFICERS OF THE LEGISLATURE

VOTE 6 Information and Privacy Commissioner (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	57	60	63	65	67	68	73	75	Total Operating Costs	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
Total Vote	2,329	1,255	4	234	154	1,647	43	120	72	126	4	10	23	250	648	(15)	(15)	2,280

VOTE 7 Ombudsman (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
Total Vote	4,733	2,886	10	524	154	3,574	59	51	245	118	10	8	29	86	470	1,076	(40)	(40)	4,610

VOTE 8 Police Complaints Commissioner (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	54	Total Salaries And Benefits	57	60	63	65	68	69	73	75	Total Operating Costs	Total 2000/01 Voted Operating Expenses
Total Vote	1,070	455	109	139	703	44	215	6	40	10	7	16	86	424	1,127

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
11	6	6

OFFICERS OF THE LEGISLATURE

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
5	15	15

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
54	54	54

OFFICE OF THE PREMIER

VOTE 9 Office of the Premier (\$000)

Description	Total					Total						Total	Total
	1999/00 Voted Operating Expenses	50	51	52	54	Salaries And Benefits	57	60	65	69	73	Operating Costs	2000/01 Voted Operating Expenses
Office of the Premier	2,047	1,531	2	279	43	1,855	1	66	78	20	.....	165	2,020
Deputy Minister's Office	683	529	.....	99	.....	628	32	.....	12	10	11	65	693
Total Vote	2,730	2,060	2	378	43	2,483	33	66	90	30	11	230	2,713

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
.....

MINISTRY OF ABORIGINAL AFFAIRS

20

VOTE 10 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs	78	Total Grants And Contributions	85	Total Other Expenses	89	
Minister's Office	455	336	1	63	37	437	.....	.....	.....	.....	13	.....	.....	3	.....	.....	16	.....	.....	.....	.....	.....
Corporate Services	5,242	2,034	.....	450	.....	2,484	.....	41	300	358	270	390	10	14	595	849	2,827	180	180	.....	.....	(69)
Negotiations	17,493	6,428	.....	1,230	.....	7,658	230	1,110	1,049	12	313	.....	.....	.....	.....	36	2,750	8,443	8,443	.....	.....	.....
Negotiations Support	7,261	3,142	.....	570	.....	3,712	280	336	2,536	19	74	.....	.....	623	.....	.....	3,868	6,593	6,593	.....	.....	(492)
Treaty Settlement and Implementation Costs	2,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,200	.....	2,200
Total Vote	32,651	11,940	1	2,313	37	14,291	510	1,487	3,885	389	670	390	10	640	595	885	9,461	15,216	15,216	2,200	2,200	(561)

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	55	60	65	Total Operating Costs	78	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
First Citizens' Fund	2,700	25	25	6	56	2,644	2,644	2,700
Total	2,700	25	25	6	56	2,644	2,644	2,700

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....

MINISTRY OF ABORIGINAL AFFAIRS

Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	453
(69)	5,422
.....	18,851
(492)	13,681
.....	2,200
(561)	40,607

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
.....
479	58	465	523
.....
.....
.....
479	58	465	523

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

VOTE 11 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	54	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	76	78	Total Grants And Contributions
Minister's Office	464	333	60	37	430	.....	.....	2	15	.....	.....	2	2	.....	21	.....	.....	.....
Program Management	17,583	10,011	1,844	.....	11,855	353	1,131	1,284	622	1,480	3	.....	946	31	5,850	200	3	203
Corporate Services	6,400	2,852	540	.....	3,392	108	529	45	350	1,422	3	.....	226	31	2,714	200	3	203
Post Secondary Education Programs	10,495	6,796	1,239	.....	8,035	245	602	1,088	272	.....	.....	.....	683	.....	2,890	.....	.....	.....
Youth Programs	688	363	65	.....	428	.....	.....	151	.....	58	.....	.....	37	.....	246	.....	.....	.....
Post Secondary Education Programs	1,555,055	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	114,565	1,307,169	1,421,734
Educational Institutions and Organizations	1,118,513	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,203,379	1,203,379
Grants in Lieu of Property Taxes	700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	700	700
Industry Training and Apprenticeship Commission	70,105	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Student Financial Assistance Programs	126,537	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	114,565	9,090	123,655
Debt Service Contributions	146,200	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Prepaid Capital Advances	93,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	94,000	94,000
Youth Programs	12,330	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,330	12,330
Total Vote	1,585,432	10,344	1,904	37	12,285	353	1,131	1,286	637	1,480	3	2	948	31	5,871	114,765	1,319,502	1,434,267

VOTE 12 Information, Science and Technology Agency (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	78	Total Grants And Contributions
Corporate Programs and Services	8,210	4,037	66	735	4,838	30	1,726	475	127	10	12	109	.....	160	1,113	3,762	225	225
Cross Government Information Technology Services Management	5,874	3,062	24	555	3,641	77	17	1,659	193	367	.....	.....	.....	2,457	304	5,074	.....	.....
IT Infrastructure and Services	1	22,832	569	4,137	27,538	523	1,283	100,857	1,750	8	.....	4	20	12,261	2,915	119,621	.....	.....
Information Technology, Infrastructure Design, Services and Operations	118,168	15,369	340	2,785	18,494	468	1,143	84,447	1,257	4	.....	.....	20	8,483	2,366	98,188	.....	.....
Information Technology Services Administration	7,766	3,859	49	699	4,607	55	140	377	467	4	.....	4	.....	328	499	1,874	.....	.....
Provincial Learning Network	12,552	596	6	108	710	.....	.....	15,912	26	.....	.....	.....	.....	3,450	50	19,438	.....	.....
Pacific Technology Resources Society	5,302	3,008	174	545	3,727	.....	.....	121	.....	.....	.....	.....	.....	.....	.....	121	.....	.....
Recoveries	(143,787)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Science, Technology and Telecommunications Policy	23,752	1,260	7	228	1,495	90	1,800	633	23	.....	.....	.....	.....	.....	2	2,548	2,450	2,450
Total Vote	37,837	31,191	666	5,655	37,512	720	4,826	103,624	2,093	385	12	113	20	14,878	4,334	131,005	2,675	2,675

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

81	83	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	.....	.....	.....	451
.....	.....	.....	.....	(14)	(14)	17,894
.....	.....	.....	.....	.....	.....	6,309
.....	.....	.....	.....	(14)	(14)	10,911
.....	.....	.....	.....	.....	.....	674
74,947	149,100	5,988	230,035	.....	.....	1,651,769
.....	.....	.....	.....	.....	.....	1,203,379
.....	.....	.....	.....	.....	.....	700
74,947	.....	.....	74,947	.....	.....	74,947
.....	.....	5,988	5,988	.....	.....	129,643
.....	149,100	.....	149,100	.....	.....	149,100
.....	.....	.....	.....	.....	.....	94,000
.....	.....	.....	.....	.....	.....	12,330
74,947	149,100	5,988	230,035	(14)	(14)	1,682,444

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
.....
1,165	71	2,478	2,549
140	29	115	144
855	42	2,193	2,235
170	.....	170	170
.....
.....
.....
.....
.....
.....
1,165	71	2,478	2,549

81	Total Other Expenses	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	(750)	(750)	8,075
.....	(760)	.....	(760)	7,955
.....	(122,388)	(24,770)	(147,158)	1
.....	116,682
.....	6,481
.....	20,148
.....	3,848
.....	(122,388)	(24,770)	(147,158)	(147,158)
17,209	17,209	.....	.....	.....	23,702
17,209	17,209	(123,148)	(25,520)	(148,668)	39,733

Total 1999/00 Capital Expenditures	Spec Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
78	50	20	.....	70
578	675	.....	675
22,699	12,827	400	13,227
15,390	9,460	350	9,810
.....	183	50	233
7,309	3,184	.....	3,184
.....
.....
.....	10	.....	10
23,355	50	13,532	400	13,982

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

VOTE 13 Public Transit (\$000)

Description	Total 1999/00 Voted Operating Expenses	78	Total Grants And Contributions	83	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Operating Contributions	40,740	44,316	44,316	.....	.....	.....	44,316
Debt Servicing Contributions	87,800	.....	.....	93,200	.....	93,200	93,200
Amortization of Prepaid Capital Advances	42,000	.....	.....	.....	43,000	43,000	43,000
Total Vote	170,540	44,316	44,316	93,200	43,000	136,200	180,516

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
.....
.....

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs	78	Total Grants And Contributions
Industry Training and Apprenticeship Commission	70,405	4,455	36	806	5,297	130	200	240	330	174	200	55	90	375	873	2,667	66,134	66,134
Science and Technology Fund	17,209	.....	.....	.....	.....	20	.....	150	75	55	175	.....	.....	9	.....	484	18,725	18,725
Total	87,614	4,455	36	806	5,297	150	200	390	405	229	375	55	90	384	873	3,151	84,859	84,859

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

Total 2000/01 Voted Operating Expenses
74,098
19,209
93,307

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
450	100	884	295	1,279
.....
450	100	884	295	1,279

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

VOTE 14 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73
Minister's Office	517	372	3	68	37	480	.....	.....	.....	1	12	.....	.....	3	8	.....
Corporate Services	10,434	3,629	19	658	.....	4,306	.....	235	796	1,484	601	111	74	75	218	.....
Agriculture and Risk Management	46,693	10,961	58	1,985	.....	13,004	16	821	1,680	97	564	741	9	439	145	1,415
Agriculture and Food	30,667	9,632	57	1,745	.....	11,434	11	721	1,415	57	524	741	9	409	145	1,415
Crop Insurance	6,226	1,329	1	240	.....	1,570	5	100	265	40	40	.....	.....	30	.....	.....
Net Income Stabilization Account	3,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Whole Farm Insurance	6,800	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	57,644	14,962	80	2,711	37	17,790	16	1,056	2,476	1,582	1,177	852	83	517	371	1,415

VOTE 15 BC Fisheries (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	76
Corporate Services	2,093	859	2	156	1,017	39	434	213	67	65	20	10	.....	129	977	30
Policy, Planning and Liaison	2,285	1,328	.....	241	1,569	60	406	7	54	.....	5	4	(43)	120	613	110
Programs and Operations	14,748	5,979	39	1,085	7,103	417	2,267	286	224	34	.....	1,255	379	4,346	9,208	85
Contributions to Fisheries Renewal BC	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	19,126	8,166	41	1,482	9,689	516	3,107	506	345	99	25	1,269	336	4,595	10,798	225

VOTE 16 Land Reserve Commission (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	60	65	67	68	69	70	75	Total Operating Costs	78
Total Vote	2,666	1,634	6	296	1,936	319	126	265	50	20	20	54	6	228	1,088	20

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

75	Total Operating Costs	76	78	Total Grants And Contributions	81	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
6	30	.....	.....	.....	.....	.....	.....	.....	.....	510
420	4,014	2,000	6	2,006	.....	80	80	(21)	(21)	10,385
3,019	8,946	10,457	19,791	30,248	2,500	95	2,595	(4,591)	(4,591)	50,202
2,897	8,344	10,457	1,441	11,898	2,500	95	2,595	(165)	(165)	34,106
122	602	.....	5,750	5,750	.....	.....	.....	(1,226)	(1,226)	6,696
.....	.....	.....	2,600	2,600	.....	.....	.....	.....	.....	2,600
.....	.....	.....	10,000	10,000	.....	.....	.....	(3,200)	(3,200)	6,800
3,445	12,990	12,457	19,797	32,254	2,500	175	2,675	(4,612)	(4,612)	61,097

Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
.....
.....
1,100	205	166	893	50	1,314
1,100	205	166	893	50	1,314
.....
.....
.....
1,100	205	166	893	50	1,314

78	Total Grants And Contributions	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
36	66	.....	.....	2,060
.....	110	.....	.....	2,292
1,347	1,432	(686)	(686)	17,057
7,500	7,500	.....	.....	7,500
8,883	9,108	(686)	(686)	28,909

Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
.....
.....
337	180	15	207	402
.....
337	180	15	207	402

Total Grants And Contributions	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
20	(2)	(2)	3,042

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

VOTE 17 British Columbia Marketing Board (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	Total Salaries And Benefits	55	57	60	63	65	75	Total Operating Costs	Total 2000/01 Voted Operating Expenses
Total Vote	895	369	68	437	193	40	142	4	44	36	459	896

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....

VOTE 18 Okanagan Valley Tree Fruit Authority (\$000)

Description	Total 1999/00 Voted Operating Expenses	78	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
Total Vote	2,000	6,500	6,500	6,500

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	50	52	Total Salaries And Benefits	55	60	65	67	68	69	Total Operating Costs	76	78	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
Grazing Enhancement Fund	2,500	148	26	174	10	1,840	15	5	6	200	2,076	.....	250	250	2,500
Livestock Protection	20	.....	.....	.....	.....	1	.....	.....	.....	2	3	17	.....	17	20
Total	2,520	148	26	174	10	1,841	15	5	6	202	2,079	17	250	267	2,520

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
.....

MINISTRY OF ATTORNEY GENERAL

30

VOTE 19 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	76
Minister's Office	437	299	.....	56	37	392	.....	.....	.....	13	18	.....	.....	9	.....	2	.....	42	.....
Corporate Services	51,433	16,245	165	3,172	.....	19,582	226	426	2,358	10,502	458	21	22	1,588	10	5,361	7,481	28,453	50
Court Services	133,775	52,782	876	9,692	.....	63,350	1,844	1,346	2,028	2,100	3,155	62	.....	2,856	.....	5,139	51,901	70,431	.....
Registry and Trial Support	108,793	35,790	562	6,614	.....	42,966	965	639	1,656	1,911	2,898	62	.....	1,294	.....	5,134	51,857	66,416	.....
Security and Escorts	24,982	16,992	314	3,078	.....	20,384	879	707	372	189	257	.....	.....	1,562	.....	5	44	4,015	.....
Legal Services	23,906	16,461	.....	3,001	.....	19,462	30	425	23,013	1,142	947	11	154	280	.....	256	2,341	28,599	25
Criminal Justice	72,984	43,797	401	8,142	.....	52,340	4,124	1,254	7,256	845	1,547	7	.....	1,058	.....	930	5,503	22,524	.....
Community Justice	124,012	8,420	54	1,545	.....	10,019	169	212	3,720	934	805	129	.....	114	.....	162	1,935	8,180	.....
Corrections	200,801	107,251	3,065	18,817	.....	129,133	7	935	2,512	2,669	1,997	46	.....	8,281	.....	2,038	70,057	88,542	82
Adult Custody	153,674	82,013	2,821	14,347	.....	99,181	.....	328	1,587	1,243	1,324	30	.....	7,032	.....	2,020	64,776	78,340	40
Community Corrections	39,475	20,319	233	3,620	.....	24,172	.....	427	415	1,237	439	8	.....	1,094	.....	18	4,444	8,082	40
Family Justice Services	7,652	4,919	11	850	.....	5,780	7	180	510	189	234	8	.....	155	.....	.....	837	2,120	2
Public Safety and Regulatory Services	159,254	11,294	64	2,050	.....	13,408	83	852	7,035	1,250	862	175	10	1,530	.....	570	3,058	15,425	20
Police Services	142,612	3,094	39	538	.....	3,671	1	214	1,083	561	321	62	.....	1,001	.....	569	1,344	5,156	20
Security Programs	1,900	2,687	3	494	.....	3,184	2	98	809	185	159	56	.....	319	.....	.....	373	2,001	.....
Provincial Emergency Program	3,311	1,634	15	318	.....	1,967	.....	72	198	246	126	47	.....	87	.....	.....	478	1,254	.....
Film Classification	1,037	741	7	134	.....	882	.....	30	1	26	74	10	10	18	.....	.....	176	345	.....
Gaming Audit and Investigation	1,693	1,022	.....	183	.....	1,205	.....	366	120	50	45	.....	.....	4	.....	.....	125	710	.....
Coroners Service	8,701	2,116	.....	383	.....	2,499	80	72	4,824	182	137	.....	.....	101	.....	1	562	5,959	.....
Agencies, Boards and Commissions	15,919	5,566	79	1,026	.....	6,671	1,225	208	1,109	363	435	105	108	27	.....	475	902	4,957	5
Liquor Control and Licensing	1	3,759	36	681	.....	4,476	1	170	273	277	196	15	.....	190	.....	.....	478	1,600	.....
Land Title Branch	13,561	7,052	36	1,267	.....	8,355	.....	32	130	2,726	546	.....	.....	130	.....	2,689	1,502	7,755	.....
British Columbia 2000	12,248	216	.....	37	.....	253	.....	15	4,062	20	200	.....	.....	2	.....	2	36	4,337	.....
Total Vote	808,331	273,142	4,776	49,486	37	327,441	7,709	5,875	53,496	22,841	11,166	571	294	16,065	10	17,624	145,194	280,845	182

MINISTRY OF ATTORNEY GENERAL

78	Total Grants And Contributions	81	85	Total Other Expenses	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	.....	.....	.....	.....	.....	434
2,247	2,297	.....	60	60	.....	(112)	(112)	50,280
.....	.....	.....	119	119	.....	(1,313)	(1,313)	132,587
.....	.....	.....	119	119	.....	(651)	(651)	108,850
.....	.....	.....	.....	.....	.....	(662)	(662)	23,737
6	31	.....	162	162	(24,133)	(390)	(24,523)	23,731
182	182	.....	533	533	(2,142)	(1,159)	(3,301)	72,278
109,590	109,590	.....	.....	.....	(2,280)	(691)	(2,971)	124,818
29,807	29,889	.....	35	35	(541)	(42,799)	(43,340)	204,259
22,936	22,976	.....	32	32	(541)	(41,806)	(42,347)	158,182
6,149	6,189	.....	3	3	.....	.....	.....	38,446
722	724	.....	.....	.....	.....	(993)	(993)	7,631
175,753	175,773	.....	13	13	.....	(35,343)	(35,343)	169,276
171,960	171,980	.....	.....	.....	.....	(27,900)	(27,900)	152,907
3,252	3,252	.....	3	3	.....	(6,551)	(6,551)	1,889
541	541	.....	.....	.....	.....	(567)	(567)	3,195
.....	.....	.....	1	1	.....	(25)	(25)	1,203
.....	.....	.....	.....	.....	.....	(300)	(300)	1,615
.....	.....	.....	9	9	.....	.....	.....	8,467
301	306	7,290	.....	7,290	.....	.....	.....	19,224
.....	.....	.....	.....	.....	.....	(6,075)	(6,075)	1
.....	.....	.....	11	11	.....	.....	.....	16,121
10,900	10,900	.....	.....	.....	.....	.....	.....	15,490
328,786	328,968	7,290	933	8,223	(29,096)	(87,882)	(116,978)	828,499

Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Vehicles	Info Sys	TI	Recoveries	Total 2000/01 Capital Expenditures
30	.....	.....	.....	2	.....	.....	2
2,943	.....	20	.....	2,591	.....	.....	2,611
3,508	1,025	42	.....	2,483	5,520	.....	9,070
3,508	375	42	.....	2,483	5,520	.....	8,420
.....	650	.....	.....	.....	.....	.....	650
626	.....	.....	.....	745	.....	.....	745
96	.....	.....	.....	34	690	.....	724
22	.....	.....	.....	5	.....	.....	5
1,246	953	50	165	225	.....	.....	1,393
1,246	953	50	165	225	.....	.....	1,393
.....
8	4	22	.....	389	140	(10)	545
8	.....	.....	.....	20	.....	.....	20
.....	.....	10	.....	.....	.....	(10)	.....
.....	.....	10	.....	347	140	.....	497
.....	.....	2	.....	.....	.....	.....	2
.....
.....	4	.....	.....	22	.....	.....	26
135	.....	.....	.....	182	.....	.....	182
51	.....	19	.....	55	.....	.....	74
4,492	.....	100	.....	5,545	.....	.....	5,645
2	.....	.....	.....	2	.....	.....	2
13,159	1,982	253	165	12,258	6,350	(10)	20,998

MINISTRY OF ATTORNEY GENERAL

VOTE 20 Statutory Services (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	69	73	Total Operating Costs	78	Total Grants And Contributions	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Criminal Injury Compensation Act	24,650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	24,650	24,650	.....	.....	24,650
Crown Proceeding Act	10,740	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,740	10,740	10,740
Emergency Program Act	11,984	63	48	12	123	4	493	4	4	10,287	183	10,975	40	40	1,000	1,000	12,138
Inquiry Act	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,500	2,500	2,500
Total Vote	49,874	63	48	12	123	4	493	4	4	10,287	183	10,975	24,690	24,690	14,240	14,240	50,028

VOTE 21 Judiciary (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	60	63	65	67	69	73	75	Total Operating Costs	76	78	Total Grants And Contributions	85
Superior Courts	10,008	7,323	38	1,327	8,688	.....	136	113	420	189	3	288	228	.....	1,377	.....	.....	.....	10
Provincial Courts	33,953	25,733	8	4,691	30,432	385	1,130	41	482	583	3	150	238	287	3,299	6	207	213	.....
Total Vote	43,961	33,056	46	6,018	39,120	385	1,266	154	902	772	6	438	466	287	4,676	6	207	213	10

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	69	70	73	75	Total Operating Costs	76	78	Total Grants And Contributions	85
Forfeited Crime Proceeds Fund	679	.....	.....	.....	.....	.....	379	.....	.....	.....	.....	.....	.....	.....	379	300	.....	300	.....
Inmate Work Program	1,293	.....	.....	.....	.....	.....	.....	.....	.....	.....	500	190	30	.....	720	.....	603	603	200
Victims of Crime Act	7,253	1,179	37	213	1,429	30	1,013	533	44	.....	.....	.....	.....	187	1,807	.....	4,000	4,000	.....
Public Guardian and Trustee of British Columbia	15,637	9,012	40	1,631	10,683	45	2,281	718	471	60	45	.....	508	1,267	5,395	.....	400	400	311
Total	24,862	10,191	77	1,844	12,112	75	3,673	1,251	515	60	545	190	538	1,454	8,301	300	5,003	5,303	511

MINISTRY OF ATTORNEY GENERAL

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
92
16
108

Total Other Expenses	Total 2000/01 Voted Operating Expenses
10	10,075
.....	33,944
10	44,019

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
284	.....	290	290
200	42	95	137
484	42	385	427

Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	679
200	.....	.....	1,523
.....	.....	.....	7,236
311	(360)	(360)	16,429
511	(360)	(360)	25,867

Total 1999/00 Capital Expenditures	Spec Equip	Info Sys	Total 2000/01 Capital Expenditures
.....
7	50	.....	50
.....
2,143	.....	2,255	2,255
2,150	50	2,255	2,305

MINISTRY FOR CHILDREN AND FAMILIES

VOTE 22 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	76	78	Total Grants And Contributions	85	Total Other Expenses	89
Minister's Office	453	333	.....	60	37	430	.....	.....	.....	11	.....	.....	7	.....	2	20	.....	.....	.....	.....	.....	.....
Corporate Services	59,671	24,334	263	5,336	.....	29,933	1,765	2,011	5,484	3,169	672	.....	62	13,404	2,884	29,451	1,415	6,346	7,761	1,101	1,101	(44)
Regional Operations	1,256,449	200,582	4,770	36,411	.....	241,763	5,207	5,416	15,451	3,141	513	210	7,175	.....	39,743	76,856	94,254	1,089,560	1,183,814	12,523	12,523	(82,653)
Program Delivery	237,724	158,051	2,809	28,984	.....	189,844	4,785	632	15,433	2,496	13	117	2,686	.....	28,742	54,904	.....	3,739	3,739	2	2	(2,794)
Services for Children and Families	532,533	37,839	1,793	6,779	.....	46,411	418	3,357	18	611	500	93	3,983	.....	8,576	17,556	80,854	507,562	588,416	12,521	12,521	(77,979)
Community Living Services	486,192	4,692	168	648	.....	5,508	4	1,427	.....	34	.....	.....	506	.....	2,425	4,396	13,400	578,259	591,659	.....	.....	(1,880)
Total Vote	1,316,573	225,249	5,033	41,807	37	272,126	6,972	7,427	20,935	6,321	1,185	210	7,244	13,404	42,629	106,327	95,669	1,095,906	1,191,575	13,624	13,624	(82,697)

MINISTRY FOR CHILDREN AND FAMILIES

Total Recoveries	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
.....	450	.....	.....	.....	.....	.....	.....
(44)	68,202	10,530	69	1,765	20,450	955	23,239
(82,653)	1,432,303	69	.....	.....	.....	.....	.....
(2,794)	245,695	52	.....	.....	.....	.....	.....
(77,979)	586,925	.....	.....	.....	.....	.....	.....
(1,880)	599,683	17	.....	.....	.....	.....	.....
(82,697)	1,500,955	10,599	69	1,765	20,450	955	23,239

MINISTRY OF COMMUNITY DEVELOPMENT, COOPERATIVES AND VOLUNTEERS

VOTE 23 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	76	78	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Furn & Equip
Minister's Office	327	292	.....	53	37	382	.....	.....	10	23	.....	.....	9	.....	.....	42	.....	.....	.....	424	.....	.....
Corporate Services	1,475	518	.....	94	.....	612	50	260	110	89	361	30	5	35	381	1,321	50	50	100	2,033	138	75
Community Programs	16,303	2,785	7	504	.....	3,296	449	2,980	138	147	381	.....	3	23	.....	4,121	180	12,676	12,856	20,273	.....	.....
Total Vote	18,105	3,595	7	651	37	4,290	499	3,240	258	259	742	30	17	58	381	5,484	230	12,726	12,956	22,730	138	75

MINISTRY OF COMMUNITY DEVELOPMENT, COOPERATIVES AND VOLUNTEERS

Info Sys	Total 2000/01 Capital Expenditures
.....
60	135
.....
60	135

MINISTRY OF EDUCATION

VOTE 24 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs	76	78	Total Grants And Contributions	83	85	Total Other Expenses	89
Minister's Office	454	331	58	37	426	.....	.....	.....	1	11	.....	.....	2	1	.....	15	.....	.....	.....	.....	.....	.....	.....
Management Services	15,662	5,924	1,089	.....	7,013	.....	111	204	3,904	983	.....	3	70	989	3,453	9,717	.....	.....	.....	.....	62	62	(614)
K-12 Education Programs	4,329,218	11,512	2,082	.....	13,594	66	899	10,217	1,411	1,507	1,934	683	52	1,210	.....	17,979	708	4,138,292	4,139,000	349,700	.....	349,700	(461)
Program Management	36,477	11,512	2,082	.....	13,594	66	899	10,217	1,411	1,507	1,934	683	52	1,210	.....	17,979	708	4,268	4,976	.....	.....	.....	(461)
Operating Contributions, Public Schools	3,642,698	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,773,049	3,773,049	.....	.....	.....	.....
School Support Contributions	42,488	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	42,488	42,488	.....	.....	.....	.....
Operating Contributions, Independent Schools	141,655	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	143,487	143,487	.....	.....	.....	.....
Debt Service Contributions	307,900	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,000	2,000	349,700	.....	349,700	.....
Amortization of Prepaid Capital Advances	158,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	173,000	173,000	.....	.....	.....	.....
Total Vote	4,345,334	17,767	3,229	37	21,033	66	1,010	10,421	5,316	2,501	1,934	686	124	2,200	3,453	27,711	708	4,138,292	4,139,000	349,700	62	349,762	(1,075)

MINISTRY OF EDUCATION

Total Recoveries	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
.....	441	.....	.....	.....	.....	.....
(614)	16,178	1,540	285	1,264	50	1,599
(461)	4,519,812	1,525	32	4,356	.....	4,388
(461)	36,088	1,525	32	4,356	.....	4,388
.....	3,773,049	.....	.....	.....	.....	.....
.....	42,488	.....	.....	.....	.....	.....
.....	143,487	.....	.....	.....	.....	.....
.....	351,700	.....	.....	.....	.....	.....
.....	173,000	.....	.....	.....	.....	.....
(1,075)	4,536,431	3,065	317	5,620	50	5,987

MINISTRY OF EMPLOYMENT AND INVESTMENT

40

VOTE 25 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	76	78
Minister's Office	380	247	.....	44	37	328	.....	.....	.....	35	.....	.....	8	.....	.....	43	.....	.....
Corporate Services	15,383	4,697	48	868	.....	5,613	233	2,448	367	698	2,372	5	39	232	2,060	8,454	.....	.....
Economic Development	7,147	2,386	.....	433	.....	2,819	126	506	114	123	.....	.....	.....	32	.....	901	49	240
BC Trade and Investment Office	10,381	3,947	35	716	.....	4,698	445	2,594	305	376	40	.....	51	162	173	4,146	.....	5,341
Reserves for Doubtful Accounts and Concessionary Loans	4,296	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	37,587	11,277	83	2,061	37	13,458	804	5,548	786	1,232	2,412	5	98	426	2,233	13,544	49	5,581

VOTE 26 British Columbia Utilities Commission (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs	78	Total Grants And Contributions
Total Vote	1	1,419	1	312	1,732	100	80	482	96	125	1	6	5	45	295	1,235	250	250

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	78	Total Grants And Contributions	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Natural Resources Community Fund	10	.....	.....	10	10	10
Build BC	3,098	1,398	1,398	.....	.....	1,398
Total	3,108	1,398	1,398	10	10	1,408

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
.....

MINISTRY OF EMPLOYMENT AND INVESTMENT

Total Grants And Contributions	81	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	.....	.....	.....	371
.....	.....	200	200	(49)	(49)	14,218
289	1,398	.....	1,398	.....	.....	5,407
5,341	.....	.....	.....	(1,323)	(1,323)	12,862
.....	.....	4,296	4,296	.....	.....	4,296
5,630	1,398	4,496	5,894	(1,372)	(1,372)	37,154

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
.....
83	.....	148	148
39	3	19	22
30	130	31	161
.....
152	133	198	331

89	Total Recoveries	Total 2000/01 Voted Operating Expenses
(3,216)	(3,216)	1

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
30	30	30

MINISTRY OF ENERGY AND MINES

VOTE 27 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73	75	Total Operating Costs
Minister's Office	380	248	.....	43	37	328	.....	.....	.....	.....	34	.....	.....	8	.....	.....	.....	42
Corporate Services	8,040	1,976	4	366	.....	2,346	.....	272	1,293	483	299	260	52	68	19	317	2,548	5,611
Energy and Minerals	18,835	10,576	34	1,947	.....	12,557	79	985	877	772	324	.....	.....	1,586	.....	204	.....	4,827
Resource Development	7,228	2,884	3	523	.....	3,410	8	100	140	203	40	.....	.....	12	.....	65	.....	568
Total Vote	34,483	15,684	41	2,879	37	18,641	87	1,357	2,310	1,458	697	260	52	1,674	19	586	2,548	11,048

VOTE 28 Resource Revenue Sharing Agreement (\$000)

Description	Total 1999/00 Voted Operating Expenses	76	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
	76		1,200	1,200	.....	.....
Total Vote	1,200	1,200	1,200	1,200	.....	.....

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	76	78	Total Grants And Contributions	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Northern Development Fund	1,500	.....	1,300	1,300	200	200	1,500
Vancouver Island Natural Gas Pipeline	1,000	1,000	.....	1,000	.....	.....	1,000
Total	2,500	1,000	1,300	2,300	200	200	2,500

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
.....

MINISTRY OF ENERGY AND MINES

76	78	Total Grants And Contributions	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	.....	.....	.....	.....	370
105	370	475	1,800	1,800	.....	.....	10,232
512	.....	512	1,843	1,843	(1,100)	(1,100)	18,639
.....	4,750	4,750	.....	.....	.....	.....	8,728
617	5,120	5,737	3,643	3,643	(1,100)	(1,100)	37,969

Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
.....
26	.....	120	5	125
241	15	.....	260	275
30	.....	.....	41	41
297	15	120	306	441

MINISTRY OF ENVIRONMENT, LANDS AND PARKS

VOTE 29 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75
Minister's Office	403	288	1	51	37	377	.....	.....	.....	5	11	.....	.....	3	3	.....
Corporate Services	52,224	13,168	193	2,693	.....	16,054	.....	410	8,317	6,736	1,546	43	15	2,122	5,354	14,965
Environment and Lands Headquarters	16,597	19,401	139	3,503	.....	23,043	.....	736	23,032	932	667	100	1	929	16	25
Wildlife, Habitat and Enforcement	4,991	3,349	14	602	.....	3,965	.....	175	484	112	252	20	.....	207	.....	.....
Environment and Lands Regional Operations	37,280	37,590	554	6,804	.....	44,948	.....	1,204	7,030	70	673	2	2	5,497	3	257
BC Parks	37,910	16,946	266	3,047	.....	20,259	14	863	1,140	623	677	181	33	9,087	34	4
Environment Youth Team	11,251	267	1	48	.....	316	.....	16	189	17	30	47	.....	10,632	.....	.....
Total Vote	160,656	91,009	1,168	16,748	37	108,962	14	3,404	40,192	8,495	3,856	393	51	28,477	5,410	15,251

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	60	63	Total Operating Costs	78	Total Grants And Contributions	81	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Crown Land Account	1,213	31	126	157	2,000	2,000	.....	56	56	2,213
Habitat Conservation Fund	1,206	.....	.....	.....	.....	.....	.....	.....	.....	.....
Sustainable Environment Fund	31,345	.....	.....	.....	.....	.....	31,345	.....	31,345	31,345
Total	33,764	31	126	157	2,000	2,000	31,345	56	31,401	33,558

Total 1999/00 Capital Expenditures	Land	Total 2000/01 Capital Expenditures
496	5,000	5,000
.....
.....
496	5,000	5,000

MINISTRY OF ENVIRONMENT, LANDS AND PARKS

Total Operating Costs	76	78	Total Grants And Contributions	85	Total Other Expenses	86	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
22	.....	.....	.....	.....	.....	.....	.....	.....	.....	399
39,508	2	86	88	61	61	.....	(106)	(6,504)	(6,610)	49,101
26,438	.....	8,015	8,015	700	700	(17,480)	(7,743)	(14,117)	(39,340)	18,856
1,250	.....	18	18	.....	.....	.....	.....	(86)	(86)	5,147
14,738	.....	.....	.....	3,000	3,000	(13,865)	(890)	(8,724)	(23,479)	39,207
12,656	.....	1	1	100	100	.....	(100)	(1,925)	(2,025)	30,991
10,931	.....	.....	.....	.....	.....	.....	.....	.....	.....	11,247
105,543	2	8,120	8,122	3,861	3,861	(31,345)	(8,839)	(31,356)	(71,540)	154,948

Total 1999/00 Capital Expenditures	Land	Bldg	Spec Equip	Furn & Equip	Vehicles	Info Sys	TI	Recoveries	Total 2000/01 Capital Expenditures
.....
833	.....	.....	21	55	.....	720	650	.....	1,446
360	.....	.....	386	55	.....	472	.....	(180)	733
29	.....	.....	21	14	20	67	.....	.....	122
1,675	.....	.....	1,018	93	.....	884	.....	(6)	1,989
995	60	650	298	71	.....	503	.....	.....	1,582
.....	.....	.....	.....	10	.....	15	.....	.....	25
3,892	60	650	1,744	298	20	2,661	650	(186)	5,897

MINISTRY OF FINANCE AND CORPORATE RELATIONS

VOTE 30 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73	75
Minister's Office	350	198	.....	35	37	270	.....	.....	.....	25	37	.....	.....	11	.....	.....	.....
Corporate Services	20,148	9,007	102	1,639	.....	10,748	.....	1,551	1,332	2,619	569	395	760	5	.....	1,036	3,534
Treasury Board Staff	11,755	8,177	80	1,476	.....	9,733	.....	215	614	312	318	30	265	11	.....	218	667
Office of the Comptroller General	16,030	8,789	86	1,581	.....	10,456	.....	259	1,042	4,549	403	.....	38	1	.....	2,974	718
Comptroller General Operations	5,983	2,421	11	437	.....	2,869	.....	16	445	235	210	.....	35	.....	.....	225	443
Corporate Accounting System	10,046	3,081	67	559	.....	3,707	.....	50	.....	4,304	153	.....	.....	.....	.....	2,737	275
Internal Audit	1	3,287	8	585	.....	3,880	.....	193	597	10	40	.....	3	1	.....	12	.....
Revenue Operations	39,785	26,165	171	4,777	.....	31,113	.....	1,141	344	4,980	3,357	35	127	279	.....	5,529	2,976
Financial Institutions Commission	1	4,238	8	768	.....	5,014	26	206	216	212	267	1	3	.....	80	185	488
Government Services	6,036	4,246	8	765	.....	5,019	.....	88	158	313	220	.....	.....	.....	25	133	926
Provincial Treasury Operations	1	6,319	57	1,109	.....	7,485	.....	87	268	1,154	1,577	6	.....	27	.....	436	655
Cabinet Operations	1,157	762	2	142	.....	906	.....	15	19	11	68	.....	.....	.....	.....	.....	74
Government Policy and Communications Office	6,606	3,980	5	749	.....	4,734	.....	115	282	319	420	115	.....	15	.....	195	380
Coordination of Appointments to Agencies, Boards and Commissions	380	236	.....	42	.....	278	.....	5	30	9	16	14	.....	.....	.....	.....	19
Intergovernmental Relations Secretariat	2,867	1,750	12	317	.....	2,079	.....	127	260	50	336	20	.....	120	.....	18	64
Public Service Appeal Board	435	229	2	41	.....	272	56	10	16	8	20	.....	.....	.....	.....	5	38
Total Vote	105,551	74,096	533	13,441	37	88,107	82	3,819	4,581	14,561	7,608	616	1,193	469	105	10,729	10,539

VOTE 31 Registries (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	60	63	65	67	68	73	75	Total Operating Costs	Total 2000/01 Voted Operating Expenses
Total Vote	8,634	4,530	45	821	5,396	2	55	27	1,010	733	17	118	241	657	2,860	8,256

MINISTRY OF FINANCE AND CORPORATE RELATIONS

Total Operating Costs	76	78	Total Grants And Contributions	85	Total Other Expenses	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
73	343
11,801	557	557	(1,803)	(524)	(2,327)	20,779
2,650	371	371	38	38	(1,046)	.....	(1,046)	11,746
9,984	1,220	1,220	(5,051)	(216)	(5,267)	16,393
1,609	1,220	1,220	(1)	.....	(1)	5,697
7,519	(500)	(31)	(531)	10,695
856	(4,550)	(185)	(4,735)	1
18,768	101	101	.....	(11,372)	(11,372)	38,610
1,684	558	558	.....	(7,255)	(7,255)	1
1,863	78	78	(513)	(632)	(1,145)	5,815
4,210	8,580	8,580	(14,230)	(6,044)	(20,274)	1
187	1,093
1,841	(280)	(30)	(310)	6,265
93	371
995	150	.....	150	.....	.....	(265)	(40)	(305)	2,919
153	425
54,302	150	371	521	11,132	11,132	(23,188)	(26,113)	(49,301)	104,761

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
.....
494	8	465	.....	473
115	.....	115	.....	115
11,980	44	11,880	.....	11,924
180	12	180	.....	192
11,800	20	11,700	.....	11,720
.....	12	.....	.....	12
19,139	354	16,047	140	16,541
330	.....	235	.....	235
106	.....	106	.....	106
546	145	525	125	795
.....
660	5	250	.....	255
.....
.....	.....	6	.....	6
33,370	556	29,634	265	30,455

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
845	21	2,052	50	2,123

MINISTRY OF FINANCE AND CORPORATE RELATIONS

48

VOTE 32 Crown Corporations Secretariat (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	Total Salaries And Benefits	57	60	63	65	69	73	75	Total Operating Costs	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
Total Vote	1	1,529	260	1,789	60	1,101	80	45	8	40	335	1,669	(3,457)	(3,457)	1

VOTE 33 Product Sales and Services (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	69	70	73	75	Total Operating Costs	85	Total Other Expenses
Total Vote	1	15,796	452	2,863	19,111	108	829	1,238	522	5	2,180	400	1,749	3,293	10,324	60,288	60,288

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Provincial Home Acquisition	74	74	74	74
Total	74	74	74	74

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....

MINISTRY OF FINANCE AND CORPORATE RELATIONS

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....

88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
(71,117)	(18,605)	(89,722)	1

Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Vehicles	Info Sys	Total 2000/01 Capital Expenditures
2,433	909	7	100	1,231	2,247

MINISTRY OF FORESTS

50

VOTE 34 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs
Minister's Office	436	302	2	64	37	405	.....	.....	5	.....	15	.....	.....	.....	.....	.....	.....	.....	20
Corporate Services	47,834	13,206	194	2,473	.....	15,873	52	520	2,662	1,815	1,184	485	45	948	377	.....	13,149	3,986	25,223
Forest Resources Management	239,517	159,877	2,196	29,992	.....	192,065	.....	2,811	31,964	13,015	4,469	.....	176	8,093	13,723	10,012	6,707	20,441	111,411
Headquarters Resource Management	36,143	25,974	228	4,860	.....	31,062	.....	913	2,531	2,196	1,003	.....	18	1,259	1,655	12	137	5,015	14,739
Region and District Operations	203,374	133,903	1,968	25,132	.....	161,003	.....	1,898	29,433	10,819	3,466	.....	158	6,834	12,068	10,000	6,570	15,426	96,672
Total Vote	287,787	173,385	2,392	32,529	37	208,343	52	3,331	34,631	14,830	5,668	485	221	9,041	14,100	10,012	19,856	24,427	136,654

VOTE 35 Fire Suppression (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	76	Total Grants And Contributions	85
Direct Fire Fighting	33,281	7,385	2,236	1,746	11,367	580	4,585	450	72	410	5	855	12,963	1	3	19,924	.....	.....	11
Fire Preparedness	44,564	20,057	618	3,756	24,431	650	1,948	1,149	457	17	20	4,062	15,740	272	1,253	25,568	7	7	.....
Total Vote	77,845	27,442	2,854	5,502	35,798	1,230	6,533	1,599	529	427	25	4,917	28,703	273	1,256	45,492	7	7	11

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	50	52	Total Salaries And Benefits	57	60	65	68	69	70	72	73	Total Operating Costs	81	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Forest Stand Management Fund	1,650	.....	.....	.....	.....	1,650	.....	.....	.....	.....	.....	.....	1,650	.....	.....	1,650
Small Business Forest Enterprise Program	131,680	.....	.....	.....	.....	65,355	.....	.....	3,430	12,955	5,000	389	87,129	44,550	44,550	131,679
Administration	35,464	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	389	389	36,315	36,315	36,704
Sales	21,951	.....	.....	.....	.....	18,138	.....	.....	1,127	4,258	.....	.....	23,523	.....	.....	23,523
Roads	32,365	.....	.....	.....	.....	27,201	.....	.....	1,465	5,535	5,000	.....	39,201	.....	.....	39,201
Silviculture	41,900	.....	.....	.....	.....	20,016	.....	.....	838	3,162	.....	.....	24,016	8,235	8,235	32,251
South Moresby Implementation - Forest Replacement	1,499	183	35	218	30	4,235	6	2	2	.....	.....	.....	4,275	.....	.....	4,493
Total	134,829	183	35	218	30	71,240	6	2	3,432	12,955	5,000	389	93,054	44,550	44,550	137,822

MINISTRY OF FORESTS

76	78	Total Grants And Contributions	86	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	.....	.....	.....	.....	425
.....	1,820	1,820	.....	.....	.....	.....	42,916
57	1,275	1,332	(44,550)	(2,965)	(2,820)	(50,335)	254,473
52	1,257	1,309	(8,907)	(1,320)	(1,722)	(11,949)	35,161
5	18	23	(35,643)	(1,645)	(1,098)	(38,386)	219,312
57	3,095	3,152	(44,550)	(2,965)	(2,820)	(50,335)	297,814

Total 1999/00 Capital Expenditures	Bldg	Spec Equip	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
10	.....	.....	5	.....	.....	5
8,687	200	.....	93	11,301	65	11,659
1,431	.....	1,747	591	.....	.....	2,338
384	.....	577	106	.....	.....	683
1,047	.....	1,170	485	.....	.....	1,655
10,128	200	1,747	689	11,301	65	14,002

Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
11	(1,000)	(1,000)	30,302
.....	(3,500)	(3,500)	46,506
11	(4,500)	(4,500)	76,808

Total 1999/00 Capital Expenditures	Bldg	Spec Equip	Info Sys	Total 2000/01 Capital Expenditures
1	.....	.....	.....	.....
1,329	600	100	220	920
1,330	600	100	220	920

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
.....
16,738	744	744
994	744	744
.....
15,744	.....	.....
.....
.....
16,738	744	744

MINISTRY OF HEALTH

52

VOTE 36 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs	76
Minister's Office	469	344	.....	61	38	443	.....	.....	.....	.....	13	.....	.....	.....	.....	.....	13	.....
Corporate Services	107,475	31,069	262	5,693	.....	37,024	345	622	1,340	34,146	2,569	2,082	210	476	9,377	17,252	68,419	1,905
Emergency Health Services	142,508	80,034	2,239	21,919	.....	104,192	.....	673	7,473	2,604	803	.....	12	23,184	5,754	92	40,595	.....
Medical Services Plan	1,896,720	16,602	352	3,008	.....	19,962	358	249	1,046	1,107	3,918	12	11	57	.....	.....	6,758	.....
Pharmacare	549,234	3,456	110	626	.....	4,192	.....	20	937	304	512	5	.....	1	.....	.....	1,779	.....
Debt Service Contributions	148,096	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Prepaid Capital Advances	78,700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adult Mental Health	348,449	1,215	11	220	.....	1,446	.....	145	150	21	37	.....	.....	20	.....	.....	373	.....
Public & Preventive Health	178,471	6,101	12	1,105	.....	7,218	310	539	6,057	231	615	1,508	65	843	.....	.....	10,168	85
Acute & Continuing Care	4,261,978	6,081	24	1,113	.....	7,218	.....	310	1,040	93	642	.....	15	12	.....	.....	2,112	.....
Recoveries from Health Special Account	(143,500)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	7,568,600	144,902	3,010	33,745	38	181,695	1,013	2,558	18,043	38,506	9,109	3,607	313	24,593	15,131	17,344	130,217	1,990

VOTE 37 Vital Statistics (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	68	69	73	75	Total Operating Costs	76	78	Total Grants And Contributions	88
Total Vote	7,158	3,926	50	677	4,653	55	34	981	550	111	53	595	559	2,938	17	56	73	(277)

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	78	Total Grants And Contributions	81	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Health Special Account	143,500	.....	.....	136,350	136,350	136,350
Medical and Health Care Services	15,000	15,000	15,000	.....	.....	15,000
Total	158,500	15,000	15,000	136,350	136,350	151,350

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
.....

MINISTRY OF HEALTH

78	Total Grants And Contributions	81	83	85	Total Other Expenses	86	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	456
3,337	5,242	.....	.....	478	478	.....	.....	(649)	(649)	110,514
202	202	.....	.....	.....	.....	.....	(186)	.....	(186)	144,803
2,094,172	2,094,172	15,000	.....	680	15,680	.....	.....	(83,448)	(83,448)	2,053,124
655,677	655,677	.....	.....	.....	.....	.....	.....	(1,008)	(1,008)	660,640
.....	.....	.....	161,400	.....	161,400	.....	.....	.....	.....	161,400
87,000	87,000	.....	.....	.....	.....	.....	.....	.....	.....	87,000
362,155	362,155	.....	.....	.....	.....	.....	.....	.....	.....	363,974
242,696	242,781	.....	.....	.....	.....	.....	(71,270)	(121)	(71,391)	188,776
4,525,129	4,525,129	.....	.....	.....	.....	.....	(8,834)	(34,759)	(43,593)	4,490,866
.....	.....	.....	.....	.....	.....	(136,350)	.....	.....	(136,350)	(136,350)
7,970,368	7,972,358	15,000	161,400	1,158	177,558	(136,350)	(80,290)	(119,985)	(336,625)	8,125,203

Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Vehicles	Info Sys	Total 2000/01 Capital Expenditures
.....
8,870	397	.....	13,857	14,254
9,254	4,387	.....	6,650	.....	11,037
.....
.....
.....
.....
.....
.....
.....
.....
18,124	4,387	397	6,650	13,857	25,291

89	Total Recoveries	Total 2000/01 Voted Operating Expenses
(395)	(672)	6,992

Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Vehicles	Info Sys	Total 2000/01 Capital Expenditures
690	25	20	30	390	465

MINISTRY OF LABOUR

VOTE 38 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs	76	78	Total Grants And Contributions	85	Total Other Expenses	89
Minister's Office	414	294	.....	53	37	384	.....	.....	.....	3	16	.....	.....	.....	.....	.....	19	.....	.....	.....	.....	.....	.....
Labour Relations and Labour Programs	16,010	11,027	95	1,981	.....	13,103	119	369	414	927	469	89	6	141	700	1,532	4,766	18	5	23	75	75	(25)
Labour Relations Board	7,620	4,414	.....	868	.....	5,282	272	100	123	220	156	.....	9	9	544	917	2,350	.....	.....	.....	.....	.....	.....
Workers' Compensation Review Board and Compensation Advisory Services	1	8,913	11	1,603	.....	10,527	534	436	198	602	463	36	.....	19	321	1,417	4,026	.....	.....	.....	.....	.....	(14,552)
British Columbia Racing Commission	1	888	3	159	.....	1,050	113	71	342	34	42	1	.....	34	42	74	753	.....	7,933	7,933	1	1	(9,736)
British Columbia Gaming Commission	3,804	3,047	30	546	.....	3,623	150	140	80	226	114	.....	.....	1	88	350	1,149	99,248	.....	99,248	.....	.....	(100,248)
Gaming Policy Secretariat	1	984	1	178	.....	1,163	.....	78	900	18	85	9	.....	2	30	58	1,180	31,800	.....	31,800	.....	.....	(34,142)
Total Vote	27,851	29,567	140	5,388	37	35,132	1,188	1,194	2,057	2,030	1,345	135	15	206	1,725	4,348	14,243	131,066	7,938	139,004	76	76	(158,703)

MINISTRY OF LABOUR

Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	403
(25)	17,942
.....	7,632
(14,552)	1
(9,736)	1
(100,248)	3,772
(34,142)	1
(158,703)	29,752

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	TI	Recoveries	Total 2000/01 Capital Expenditures
.....
1,292	8	964	125	.....	1,097
615	8	314	.....	.....	322
.....	101	1,261	160	(1,522)	.....
61	5	49	.....	.....	54
106	.....	961	.....	.....	961
21	9	56	.....	.....	65
2,095	131	3,605	285	(1,522)	2,499

MINISTRY OF MULTICULTURALISM AND IMMIGRATION

VOTE 39 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	76	78
Minister's Office	376	233	1	43	38	315	.....	.....	.....	21	17	.....	.....	.....	11	4	.....	53	.....	.....
Multiculturalism and Immigration	8,074	2,635	.....	476	.....	3,111	35	145	204	186	237	445	16	7	.....	28	419	1,722	171	30,484
Equal Opportunity Secretariat	786	352	1	65	.....	418	25	20	90	14	8	57	.....	.....	.....	5	56	275	130	20
Total Vote	9,236	3,220	2	584	38	3,844	60	165	294	221	262	502	16	7	11	37	475	2,050	301	30,504

VOTE 40 Public Service Employee Relations Commission (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	76	Total Grants And Contributions	85	Total Other Expenses	88
Commission Operations	12,184	7,405	40	1,335	8,780	213	3,487	1,408	1,159	30	88	10	706	815	7,916	54	54	.....	.....	(4,653)
Employee Benefits and Corporate Programs	1	4,583	27	304,295	308,905	180	1,549	2,764	390	12	10	4	2,204	530	7,643	24	24	527	527	(290,665)
Provincial Pensions	118,850	.....	.....	73,417	73,417	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous Statutory Items	6,000	.....	.....	5,500	5,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Canada Pension	37,441	.....	.....	46,574	46,574	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Members of the Legislative Assembly Superannuation	800	.....	.....	800	800	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Death and Retiring Benefits	2,120	.....	.....	2,000	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Extended Health and Dental Benefits	42,500	.....	.....	54,060	54,060	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Group Insurance	5,400	.....	.....	8,000	8,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Medical Services Plan	30,400	.....	.....	30,000	30,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Long Term Disability	24,950	.....	.....	33,405	33,405	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Employment Insurance	42,461	.....	.....	38,795	38,795	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Workers' Compensation	4,400	.....	.....	6,500	6,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Employee and Family Assistance Program Administration	960	.....	.....	1,000	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Benefits	14,692	4,583	27	4,244	8,854	180	1,549	2,764	390	12	10	4	2,204	530	7,643	24	24	527	527	.....
Recoveries	(330,973)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(290,665)
Total Vote	12,185	11,988	67	305,630	317,685	393	5,036	4,172	1,549	42	98	14	2,910	1,345	15,559	78	78	527	527	(295,318)

MINISTRY OF MULTICULTURALISM AND IMMIGRATION

Total Grants And Contributions	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	368
30,655	(24,474)	(24,474)	11,014
150	.....	.....	843
30,805	(24,474)	(24,474)	12,225

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Recoveries	Total 2000/01 Capital Expenditures
21	.....	21	.....	21
29	25	30	(30)	25
14	2	17	.....	19
64	27	68	(30)	65

89	Total Recoveries	Total 2000/01 Voted Operating Expenses
(135)	(4,788)	11,962
(26,433)	(317,098)	1
(2,800)	(2,800)	70,617
.....	.....	5,500
(1,300)	(1,300)	45,274
.....	.....	800
(182)	(182)	1,818
(12,024)	(12,024)	42,036
(3,340)	(3,340)	4,660
(3,673)	(3,673)	26,327
(63)	(63)	33,342
(1,000)	(1,000)	37,795
(1,933)	(1,933)	4,567
(118)	(118)	882
.....	.....	17,048
.....	(290,665)	(290,665)
(26,568)	(321,886)	11,963

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
740	19	685	704
3,035	25	1,512	1,537
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3,035	25	1,512	1,537
.....
3,775	44	2,197	2,241

MINISTRY OF MUNICIPAL AFFAIRS

58

VOTE 41 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs
Minister's Office	341	244	.....	44	38	326	.....	.....	.....	.....	15	.....	.....	.....	.....	.....	15
Corporate Services	6,289	2,716	7	499	.....	3,222	.....	89	88	704	278	65	25	12	699	799	2,759
Local Government and Community Services	7,754	4,418	.....	807	.....	5,225	.....	162	149	109	135	9	23	36	3	.....	626
Assessment Services	1	768	2	139	.....	909	653	46	40	154	223	.....	.....	1	100	96	1,313
Safety and Standards	18,986	12,155	65	2,195	.....	14,415	25	783	38	776	451	.....	6	746	.....	1,193	4,018
University Endowment Lands	3,776	785	24	137	.....	946	.....	2	33	24	14	.....	.....	1,941	.....	476	2,490
Total Vote	37,147	21,086	98	3,821	38	25,043	678	1,082	348	1,767	1,116	74	54	2,736	802	2,564	11,221

VOTE 42 Local Government Grants (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	Total Salaries And Benefits	57	65	Total Operating Costs	76	Total Grants And Contributions	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
Community and Regional District Grant Programs	42,480	.....	.....	.....	.....	.....	.....	41,240	41,240	.....	.....	41,240
Conditional Grant Programs	46,245	94	17	111	25	.....	25	49,597	49,597	.....	.....	49,733
Canada-British Columbia Infrastructure Program	4,000	142	26	168	3	3	6	3,159	3,159	(1,666)	(1,666)	1,667
Library Grant Program	8,456	.....	.....	.....	.....	.....	.....	8,456	8,456	.....	.....	8,456
Total Vote	101,181	236	43	279	28	3	31	102,452	102,452	(1,666)	(1,666)	101,096

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....
.....
.....
.....

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	81	Total Other Expenses	Total 2000/01 Voted Operating Expenses
University Endowment Lands Administration	3,166	3,142	3,142	3,142
Total	3,166	3,142	3,142	3,142

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....

MINISTRY OF MUNICIPAL AFFAIRS

76	78	Total Grants And Contributions	85	Total Other Expenses	86	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	.....	.....	.....	.....	.....	341
.....	.....	.....	31	31	.....	(1)	(1)	6,011
2,042	.....	2,042	.....	.....	.....	.....	.....	7,893
.....	.....	.....	.....	.....	.....	(2,221)	(2,221)	1
.....	16	16	.....	.....	.....	(1)	(1)	18,448
.....	3,756	3,756	.....	.....	(3,142)	.....	(3,142)	4,050
2,042	3,772	5,814	31	31	(3,142)	(2,223)	(5,365)	36,744

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
.....
100	30	280	310
113	.....	165	165
.....
57	.....	.....	.....
.....
270	30	445	475

MINISTRY OF SMALL BUSINESS, TOURISM AND CULTURE

VOTE 43 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	73	75	Total Operating Costs	76
Minister's Office	373	270	.....	48	37	355	.....	.....	.....	.....	12	.....	.....	2	.....	.....	14	.....
Corporate Services	10,009	4,220	38	765	.....	5,023	.....	161	1,050	2,504	244	40	5	40	1,213	929	6,186	.....
Government Agents and Small Business	24,357	13,005	115	2,434	.....	15,554	.....	383	1,711	728	762	219	.....	8	15	4,152	7,978	.....
Culture, Recreation, Heritage and Sport	33,438	4,969	97	900	.....	5,966	71	206	1,424	291	508	.....	3	881	.....	411	3,795	20,949
Cultural Services	5,925	715	1	128	.....	844	1	43	59	81	47	.....	.....	5	.....	411	647	1,155
Heritage	5,149	2,419	96	440	.....	2,955	.....	80	984	102	175	.....	3	873	.....	.....	2,217	560
Archaeology	1,424	912	.....	165	.....	1,077	.....	40	206	45	37	.....	.....	3	.....	.....	331	.....
Sport and Community Development	9,766	923	.....	167	.....	1,090	.....	43	38	60	235	.....	.....	.....	.....	.....	376	8,284
British Columbia Arts Council	11,174	.....	.....	.....	.....	.....	70	.....	137	3	14	.....	.....	.....	.....	.....	224	10,950
British Columbia Film Commission	867	409	2	73	.....	484	.....	37	295	23	72	25	.....	6	.....	162	620	7
Contributions to the British Columbia Pavilion Corporation	2,384	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	71,428	22,873	252	4,220	37	27,382	71	787	4,480	3,546	1,598	284	8	937	1,228	5,654	18,593	20,956

VOTE 44 Royal British Columbia Museum (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	78
Total Vote	10,770	5,095	50	914	6,059	16	110	2,282	476	517	500	4	652	25	376	5,349	10,307	57

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	76	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
Physical Fitness and Amateur Sports Fund	1,550	1,550	1,550	1,550
Total	1,550	1,550	1,550	1,550

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....
.....

MINISTRY OF SMALL BUSINESS, TOURISM AND CULTURE

78	Total Grants And Contributions	85	Total Other Expenses	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	.....	.....	.....	.....	.....	369
1,395	1,395	225	225	.....	(316)	(316)	12,513
325	325	140	140	(82)	(567)	(649)	23,348
3,448	24,397	2	2	.....	(811)	(811)	33,349
3,260	4,415	.....	.....	.....	.....	.....	5,906
188	748	2	2	.....	(811)	(811)	5,111
.....	.....	.....	.....	.....	.....	.....	1,408
.....	8,284	.....	.....	.....	.....	.....	9,750
.....	10,950	.....	.....	.....	.....	.....	11,174
300	307	.....	.....	.....	(50)	(50)	1,361
2,384	2,384	.....	.....	.....	.....	.....	2,384
7,852	28,808	367	367	(82)	(1,744)	(1,826)	73,324

Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
.....
230	.....	51	568	.....	619
835	.....	135	953	331	1,419
302	21	.....	380	.....	401
103	.....	.....	57	.....	57
85	21	.....	167	.....	188
69	.....	.....	115	.....	115
45	.....	.....	41	.....	41
.....
57	.....	.....	100	.....	100
.....
1,424	21	186	2,001	331	2,539

Total Grants And Contributions	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
57	40	40	(5,500)	(5,500)	10,963

Total 1999/00 Capital Expenditures	Spec Equip	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
272	362	20	210	592

MINISTRY OF SOCIAL DEVELOPMENT AND ECONOMIC SECURITY

VOTE 45 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73	75	Total Operating Costs	76	78	Total Grants And Contributions	85
Minister's Office	420	295	4	54	38	391	.....	.....	.....	.....	17	.....	.....	.....	9	.....	.....	26	.....	.....	.....	.....
Program Operations	236,207	126,713	1,369	23,690	.....	151,772	241	4,444	4,841	32,063	8,798	1,141	86	659	600	8,712	28,860	90,445	45	404	449	1,908
Corporate Services	42,231	20,466	344	4,262	.....	25,072	17	1,117	1,975	9,168	3,888	915	22	272	.....	757	3,729	21,860	.....	.....	.....	1,561
BC Benefits Program Operations	165,854	89,667	1,025	16,327	.....	107,019	224	2,528	2,391	21,154	4,095	.....	64	327	560	6,592	21,773	59,708	45	404	449	347
Skills Development Program Operations	28,122	16,580	.....	3,101	.....	19,681	.....	799	475	1,741	815	226	.....	60	40	1,363	3,358	8,877	.....	.....	.....	.....
BC Benefits Programs	1,639,121	550	.....	99	.....	649	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,404,931	273,469	1,678,400	10,500
Income Assistance	825,429	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	816,946	.....	816,946	.....
Disability Benefits	281,700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	307,970	.....	307,970	.....
Youth Works	130,847	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	125,590	.....	125,590	.....
Program Services and Administered Assistance	70,040	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,905	54,442	59,347	10,500
Child Care Services	144,100	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	120,520	44,980	165,500	.....
Bus Pass and Seniors Supplement	37,044	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	18,100	24,844	42,944	.....
Health Care and Dental Services	66,208	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,900	61,398	72,298	.....
Skills Development Programs	83,753	550	.....	99	.....	649	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	87,805	87,805	.....
Housing Programs	87,900	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	104,315	104,315	.....
Total Vote	1,963,648	127,558	1,373	23,843	38	152,812	241	4,444	4,841	32,063	8,815	1,141	86	659	609	8,712	28,860	90,471	1,404,976	378,188	1,783,164	12,408

MINISTRY OF SOCIAL DEVELOPMENT AND ECONOMIC SECURITY

Total Other Expenses	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	417
1,908	(3,560)	(10)	(3,570)	241,004
1,561	(3,560)	(10)	(3,570)	44,923
347	167,523
.....	28,558
10,500	(8,910)	(8,910)	1,680,639
.....	(6,450)	(6,450)	810,496
.....	(400)	(400)	307,570
.....	(100)	(100)	125,490
10,500	69,847
.....	165,500
.....	(1,950)	(1,950)	40,994
.....	(10)	(10)	72,288
.....	88,454
.....	104,315
12,408	(3,560)	(8,920)	(12,480)	2,026,375

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	TI	Total 2000/01 Capital Expenditures
.....
14,072	1,500	12,937	800	15,237
756	158	4,633	100	4,891
11,040	1,071	3,499	410	4,980
2,276	271	4,805	290	5,366
.....
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.....
14,072	1,500	12,937	800	15,237

MINISTRY OF TRANSPORTATION AND HIGHWAYS

VOTE 46 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	54	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	78	Total Grants And Contributions	85	Total Other Expenses
Minister's Office	421	296	.....	54	38	388	.....	.....	.....	10	7	.....	.....	5	.....	.....	2	.....	24	.....	.....	.....	.....
Corporate Services	24,555	12,770	238	2,286	.....	15,294	.....	183	365	3,395	1,209	77	8	92	.....	.....	1,218	2,301	8,848	12	12	134	134
Highway Planning and Major Projects	5,017	3,047	31	559	.....	3,637	.....	166	1,748	293	154	100	1	20	.....	.....	274	222	2,978	6	6	.....	.....
Highway Operations	25,005	13,210	401	2,631	.....	16,242	.....	1,145	1,116	2,464	815	37	25	2,350	419	.....	1,329	3,604	13,304	1	1	.....	.....
Highway Maintenance	402,555	37,389	1,570	6,775	.....	45,734	.....	3,031	1,626	1,572	522	.....	197	336,813	15,378	5,801	4,695	4,965	374,600	838	838	.....	.....
Road and Bridge Maintenance Contracts	310,897	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	319,622	.....	.....	.....	246	319,868	.....	.....	.....	.....
Other Maintenance	61,961	34,350	1,550	6,224	.....	42,124	.....	2,546	390	1,515	477	.....	125	8,345	8,247	.....	1,271	4,609	27,525	838	838	.....	.....
Betterments	29,697	3,039	20	551	.....	3,610	.....	485	1,236	57	45	.....	72	8,846	7,131	5,801	3,424	110	27,207	.....	.....	.....	.....
Highway Capital Construction	501	45,495	1,156	8,176	.....	54,827	.....	5,189	27,013	1,900	977	423	565	50,554	35,418	249,516	.....	2,737	374,292	15	15	.....	.....
Recoverable Highway Expansion	1	31,844	1,116	5,702	.....	38,662	.....	2,789	24,547	1,760	893	396	408	22,101	22,567	160,884	.....	2,737	239,082	.....	.....	.....	.....
Recoverable Highway Rehabilitation	1	13,651	40	2,474	.....	16,165	.....	2,400	2,466	140	84	27	157	28,453	12,851	88,158	.....	.....	134,736	.....	.....	.....	.....
Non-Recoverable Highway Capital Construction	499	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	474	.....	.....	474	15	15	.....	.....
Office of the Superintendent of Motor Vehicles	4,264	2,470	7	447	.....	2,924	.....	30	553	203	180	15	10	5	9	.....	97	146	1,248	.....	.....	400	400
Motor Carrier Commission	531	247	.....	45	.....	292	180	15	58	13	22	.....	1	.....	2	.....	6	31	328	.....	.....	.....	.....
Total Vote	462,849	114,924	3,403	20,973	38	139,338	180	9,759	32,479	9,850	3,886	652	807	389,839	51,226	255,317	7,621	14,006	775,622	872	872	534	534

MINISTRY OF TRANSPORTATION AND HIGHWAYS

89	Total Recoveries	Total 2000/01 Voted Operating Expenses
.....	.....	412
(190)	(190)	24,098
(1,721)	(1,721)	4,900
(4,912)	(4,912)	24,635
(16,028)	(16,028)	405,144
(5,290)	(5,290)	314,578
(9,688)	(9,688)	60,799
(1,050)	(1,050)	29,767
(428,643)	(428,643)	491
(277,743)	(277,743)	1
(150,900)	(150,900)	1
.....	.....	489
(400)	(400)	4,172
(1)	(1)	619
(451,895)	(451,895)	464,471

Total 1999/00 Capital Expenditures	Land	Spec Equip	Info Sys	TI	Roads	Total 2000/01 Capital Expenditures
.....
566	.....	.....	834	259	.....	1,093
325	.....	.....	350	42	.....	392
1,108	125	325	397	87	.....	934
2,715	.....	5,989	470	14	3,461	9,934
.....
700	.....	1,514	75	14	.....	1,603
2,015	.....	4,475	395	.....	3,461	8,331
499	499	.....	.....	.....	.....	499
.....
.....
499	499	.....	.....	.....	.....	499
2	.....	.....	150	27	.....	177
.....	.....	.....	.....	5	.....	5
5,215	624	6,314	2,201	434	3,461	13,034

MINISTRY OF WOMEN'S EQUALITY

66

VOTE 47 Ministry Operations (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	54	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75	Total Operating Costs	78	Total Grants And Contributions	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures
Minister's Office	395	272	49	37	358	.....	.....	.....	10	.....	.....	9	.....	.....	19	.....	.....	.....	.....	377	.....
Corporate Services	3,457	1,563	291	.....	1,854	42	85	353	240	155	15	.....	209	420	1,519	.....	.....	6	6	3,379	50
Programs and Policy	39,399	2,201	396	.....	2,597	148	115	.....	48	.....	.....	5	.....	.....	316	47,756	47,756	.....	.....	50,669	.....
Stopping the Violence and Regional Programs	38,699	1,601	288	.....	1,889	133	65	.....	38	.....	.....	5	.....	.....	241	47,756	47,756	.....	.....	49,886	.....
Policy and Planning	700	600	108	.....	708	15	50	.....	10	.....	.....	.....	.....	.....	75	.....	.....	.....	.....	783	.....
Total Vote	43,251	4,036	736	37	4,809	190	200	353	298	155	15	14	209	420	1,854	47,756	47,756	6	6	54,425	50

MINISTRY OF WOMEN'S EQUALITY

Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
.....
25	85	110
.....
.....
.....
25	85	110

MANAGEMENT OF PUBLIC FUNDS AND DEBT

VOTE 48 Management of Public Funds and Debt (\$000)

Description	Total 1999/00 Voted Operating Expenses	83	85	Total Other Expenses	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
	Cost of Borrowing for Government Operating and Capital Financing Purposes	939,996	2,021,900	16,291	2,038,191	(753,400)	(275,795)	(1,029,195)	1,008,996
Government Operating Purposes	939,991	1,070,200	12,491	1,082,691	.....	(73,700)	(73,700)	1,008,991	.....	.....
Schools Capital Financing	1	408,400	1,500	409,900	(349,700)	(60,199)	(409,899)	1	.....	.....
Post-Secondary Institutions Capital Financing	1	184,900	500	185,400	(149,100)	(36,299)	(185,399)	1	.....	.....
Health Facilities Capital Financing	1	201,500	800	202,300	(161,400)	(40,899)	(202,299)	1	.....	.....
Public Transit Capital Financing	1	109,800	300	110,100	(93,200)	(16,899)	(110,099)	1	.....	.....
SkyTrain Extension Capital Financing	1	47,100	700	47,800	.....	(47,799)	(47,799)	1	.....	.....
Cost of Borrowing for Relending to Government Bodies	1	.....	825,877	825,877	.....	(825,876)	(825,876)	1	.....	.....
Cost of Financial Agreements Entered Into on Behalf of Government Bodies	1	.....	1,341	1,341	.....	(1,340)	(1,340)	1	.....	.....
Provincial Treasury Revenue Program	1	.....	5,756	5,756	.....	(5,755)	(5,755)	1	.....	.....
Cost of Unallocated Borrowing Under the Warehouse Program	1	.....	87,500	87,500	.....	(87,499)	(87,499)	1	.....	.....
Total Vote	940,000	2,021,900	936,765	2,958,665	(753,400)	(1,196,265)	(1,949,665)	1,009,000	.....	.....

MANAGEMENT OF PUBLIC FUNDS AND DEBT

BC FAMILY BONUS

70

VOTE 49 BC Family Bonus (\$000)

Description	Total 1999/00 Voted Operating Expenses	76	78	Total Grants And Contributions	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
Total Vote	181,200	153,000	1,000	154,000	(2,000)	(2,000)	152,000

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
1,135	684	684

BC FAMILY BONUS

OTHER APPROPRIATIONS

VOTE 50 Contingencies (All Ministries) and New Programs (\$000)

Description	Total 1999/00 Voted Operating Expenses	85	Total Other Expenses	Total 2000/01 Voted Operating Expenses
Total Vote	75,893	125,000	125,000	125,000

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
7,186	20,000	20,000

VOTE 51 Commissions on Collection of Public Funds and Allowance for Doubtful Revenue Accounts (\$000)

Description	Total 1999/00 Voted Operating Expenses	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
Commissions on Collection of Public Funds	52,001	39,001	39,001	.....	.....	39,001	.....	.....
Ministry of Advanced Education, Training and Technology	220	3,250	3,250	.....	.....	3,250	.....	.....
Ministry of Agriculture, Food and Fisheries	601	611	611	.....	.....	611	.....	.....
Ministry of Attorney General	100	100	100	.....	.....	100	.....	.....
Ministry of Environment, Lands and Parks	640	580	580	.....	.....	580	.....	.....
Ministry of Finance and Corporate Relations	24,800	25,820	25,820	.....	.....	25,820	.....	.....
Ministry of Health	1,220	1,530	1,530	.....	.....	1,530	.....	.....
Ministry of Municipal Affairs	20	20	20	.....	.....	20	.....	.....
Ministry of Small Business, Tourism and Culture	.....	10	10	.....	.....	10	.....	.....
Ministry of Social Development and Economic Security	.....	700	700	.....	.....	700	.....	.....
Ministry of Transportation and Highways	24,400	6,380	6,380	.....	.....	6,380	.....	.....
Allowance for Doubtful Revenue Accounts	47,000	57,000	57,000	.....	.....	57,000	.....	.....
Ministry of Attorney General	3,600	4,980	4,980	.....	.....	4,980	.....	.....
Ministry of Environment, Lands and Parks	600	50	50	.....	.....	50	.....	.....
Ministry of Finance and Corporate Relations	9,100	14,690	14,690	.....	.....	14,690	.....	.....
Ministry of Forests	4,000	8,000	8,000	.....	.....	8,000	.....	.....
Ministry of Health	29,670	13,450	13,450	.....	.....	13,450	.....	.....
Ministry of Municipal Affairs	20	20	20	.....	.....	20	.....	.....
Ministry of Social Development and Economic Security	.....	15,800	15,800	.....	.....	15,800	.....	.....
Ministry of Transportation and Highways	10	10	10	.....	.....	10	.....	.....
Recoveries	(99,000)	.....	.....	(96,000)	(96,000)	(96,000)	.....	.....
Total Vote	1	96,001	96,001	(96,000)	(96,000)	1	.....	.....

OTHER APPROPRIATIONS

OTHER APPROPRIATIONS

VOTE 52 Environmental Assessment and Land Use Coordination (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	70	73
Environmental Assessment Office	4,969	2,105	7	388	2,500	209	574	138	231	157	155	2	14	91
Land Use Coordination Office	4,434	2,500	16	459	2,975	201	3,951	138	259	195	.....	109	70	72
Corporate Resource Inventory Initiative	3,977	1,753	14	318	2,085	120	1,157	220	67	.....	.....	50	109	2
Muskwa-Kechika Trust Fund	1,720	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Vote	15,100	6,358	37	1,165	7,560	530	5,682	496	557	352	155	161	193	165

VOTE 53 Environmental Boards and Forest Appeals Commission (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	55	57	60	63	65	68	69	73	75
Administration & Support Services	1,020	640	10	116	766	.....	5	30	30	45	.....	10	116	150
Environmental Appeal Board	458	.....	.....	.....	.....	350	35	150	.....	15	10	.....	.....	.....
Environmental Assessment Board	152	.....	.....	.....	.....	50	5	23	.....	3	8	.....	.....	.....
Forest Appeals Commission	415	.....	.....	.....	.....	265	18	180	.....	10	10	.....	.....	.....
Total Vote	2,045	640	10	116	766	665	63	383	30	73	28	10	116	150

VOTE 54 Forest Practices Board (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	Total Salaries And Benefits	55	57	60	63	65	67	68	69	70	73
Total Vote	5,220	1,989	361	2,350	272	235	1,262	145	130	30	91	27	246	131

OTHER APPROPRIATIONS

75	Total Operating Costs	78	Total Grants And Contributions	85	Total Other Expenses	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
338	1,909	225	225	.....	.....	.....	.....	4,634
238	5,233	2,925	2,925	1	1	(6,787)	(6,787)	4,347
.....	1,725	100	100	.....	.....	.....	.....	3,910
.....	.....	2,000	2,000	.....	.....	.....	.....	2,000
576	8,867	5,250	5,250	1	1	(6,787)	(6,787)	14,891

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Recoveries	Total 2000/01 Capital Expenditures
120	15	133	.....	148
40	5	107	(12)	100
.....
.....
160	20	240	(12)	248

Total Operating Costs	78	Total Grants And Contributions	85	Total Other Expenses	88	Total Recoveries	Total 2000/01 Voted Operating Expenses
386	.....	.....	50	50	(100)	(100)	1,102
560	.....	.....	.....	.....	(150)	(150)	410
89	5	5	.....	.....	.....	.....	94
483	.....	.....	.....	.....	(75)	(75)	408
1,518	5	5	50	50	(325)	(325)	2,014

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
81	10	120	130
.....
.....
.....
81	10	120	130

75	Total Operating Costs	Total 2000/01 Voted Operating Expenses
232	2,801	5,151

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
40	10	50	60

OTHER APPROPRIATIONS

VOTE 55 Green Economy Initiative (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	52	Total Salaries And Benefits	57	60	65	68	Total Operating Costs	78	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses	Total 1999/00 Capital Expenditures
Green Economy Secretariat	492	89	581	50	219	50	100	419	.....	.....	1,000	.....
Green Technology Demonstration	4,000	4,000	4,000	.....
Total Vote	492	89	581	50	219	50	100	419	4,000	4,000	5,000	.....

VOTE 56 Public Sector Employers' Council (\$000)

Description	Total 1999/00 Voted Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	68	70	73	75	Total Operating Costs
Total Vote	3,161	1,137	9	213	1,359	82	2	76	91	7	1	40	91	390

Kemess Mine (\$000)

Description	Total 1999/00 Voted Operating Expenses	Total 2000/01 Voted Operating Expenses
Total Vote	1,000	.....

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....

Office of the Chief Investment Officer (\$000)

Description	Total 1999/00 Voted Operating Expenses	Total 2000/01 Voted Operating Expenses
Total Vote	1	.....

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
205

OTHER APPROPRIATIONS

Total 2000/01 Capital Expenditures
.....
.....
.....

	Total Grants And Contributions	Total 2000/01 Voted Operating Expenses
78		
1,370	1,370	3,119

Total 1999/00 Capital Expenditures	Furn & Equip	Info Sys	Total 2000/01 Capital Expenditures
12	3	12	15

OTHER APPROPRIATIONS

Pensions Administration (\$000)

Description	Total 1999/00 Voted Operating Expenses	Total 2000/01 Voted Operating Expenses
Total Vote	1	.....

Total 1999/00 Capital Expenditures	Total 2000/01 Capital Expenditures
.....

Special Accounts (\$000)

Description	Total 1999/00 Operating Expenses	50	51	52	Total Salaries And Benefits	57	60	63	65	67	68	69	73	75
Insurance and Risk Management	8,854	1,075	2	195	1,272	60	830	83	115	.....	.....	1,075	72	95
General Administration	656	359	1	60	420	5	155	32	44	.....	.....	.....	31	36
Program Management	8,198	716	1	135	852	55	675	51	71	.....	.....	1,075	41	59
Unclaimed Property	.....	200	.....	35	235	5	83	75	57	30	15	.....	.....	.....
Total	8,854	1,275	2	230	1,507	65	913	158	172	30	15	1,075	72	95

OTHER APPROPRIATIONS

Total Operating Costs	85	Total Other Expenses	88	89	Total Recoveries	Total 2000/01 Voted Operating Expenses
2,330	12,195	12,195	(5,970)	(775)	(6,745)	9,052
303	.....	.....	.....	.....	.....	723
2,027	12,195	12,195	(5,970)	(775)	(6,745)	8,329
265	500	500	.....	.....	.....	1,000
2,595	12,695	12,695	(5,970)	(775)	(6,745)	10,052

Total 1999/00 Capital Expenditures	Info Sys	Total 2000/01 Capital Expenditures
60	47	47
60	37	37
.....	10	10
.....
60	47	47

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard objects of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures. Salaries for the Executive Council and Officers of the Legislature are also included.

OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for: the provision of goods and services in the delivery of government programs; the provision of goods or services that are required by statute or legislation and are billed directly to the government; and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority (BCTFA), costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the British Columbia Buildings Corporation (BCBC) or the private sector, for the rental and maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS --- *Continued*

GRANTS AND CONTRIBUTIONS

- 76 *Grants* – includes grant payments of a general nature to individuals, businesses, non-profit associations and others, where there are no contractual requirements.
- 78 *Contributions* – includes payments made under the authority of a contract, agreement or statute, to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts and Funds* – includes transfers (payments) between a vote and a Special Account or a Special Fund.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses which cannot be reasonably allocated to another standard object of expense, such as financing costs, valuation allowances and certain M.L.A. expenses.

RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts and Funds* – includes recoveries between a vote and a Special Account or a Special Fund.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.
- 89 *Recoveries External to the Consolidated Revenue Fund* – includes costs and amounts recovered from government corporations, other governments, and non-government organizations; the amortization of previously established liabilities; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	<i>Land</i> – includes the purchased or acquired value for parks and other recreation purposes and land directly associated with capitalized infrastructure (buildings, ferries and bridges); but does not include land held for resale.
Bldg	<i>Buildings</i> – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
Spec Equip	<i>Specialized Equipment</i> – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
Furn & Equip	<i>Office Furniture and Equipment</i> – includes the cost or capital lease cost of office furniture and equipment.
Vehicles	<i>Vehicles</i> – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info Sys	<i>Information Systems</i> – includes the purchase of mainframe and other systems hardware, software and related equipment.
TI	<i>Tenant Improvements</i> – includes the cost or capital lease cost of improvements to leased space.
Roads	<i>Roads</i> – includes the capital costs for construction or major improvements of roads, highways and bridges.
Recoveries	<i>Recoveries</i> – includes the costs of capital assets recovered from government entities, other governments, and non-government organizations.