

# Supplementary Estimates (No. 2)

Fiscal Year Ending March 31, 2001



BRITISH  
COLUMBIA

Ministry of Finance  
and Corporate Relations

## **Supplementary Estimates (No. 2)**

**Fiscal Year Ending March 31, 2001**

## **Introduction to the Supplementary Estimates (No. 2)**

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates, which in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description is incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates (No. 2) are to provide funding in the amount of \$212,000,000 to the Ministry of Health for purposes set out in the vote description of that ministry's Ministry Operations Vote (Vote 36) in the 2000/2001 Main Estimates.

Summary of Changes to Consolidated Revenue Fund Expenses  
\$000

	2000/01 Main Estimates	Supplementary Estimates	Supplementary Estimates (No. 2)	2000/01 Revised Estimates
Ministry of Health .....	8,268,545	290,000	212,000	8,770,545
All Other .....	<u>14,031,455</u>	<u>--</u>	<u>--</u>	<u>14,031,455</u>
Total Consolidated Revenue Fund Expenses .....	<u><u>22,300,000</u></u>	<u><u>290,000</u></u>	<u><u>212,000</u></u>	<u><u>22,802,000</u></u>

Schedule of Amounts to be Voted  
For the Fiscal Year Ending March 31, 2001

<u>Ministry/Vote</u>	Supplementary Estimates (No. 2) \$000
Health	
36(S2) Ministry Operations.....	212,000
Total.....	<u>212,000</u>

MINISTRY OF HEALTH

Summary  
\$000

Vote No.	2000/01 Main Estimates	Supplementary Estimates	Supplementary Estimates (No. 2)	2000/01 Revised Estimates
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OPERATING EXPENSE

Voted Appropriations

36	Ministry Operations .....	8,125,203	--	--	8,125,203
36(S)	Ministry Operations .....	--	290,000	--	290,000
36(S2)	Ministry Operations .....			212,000	212,000
37	Vital Statistics .....	6,992	--	--	6,992
	Total Voted Expense .....	<u>8,132,195</u>	<u>290,000</u>	<u>212,000</u>	<u>8,634,195</u>

Special Accounts (Statutory Authority)

	Health Special Account .....	136,350	--	--	136,350
	Medical and Health Care Services .....	15,000	--	--	15,000
	Less: Transfer from Ministry Operations Vote .....	(15,000)	--	--	(15,000)
	Total Special Accounts (net of transfers) .....	<u>136,350</u>	<u>--</u>	<u>--</u>	<u>136,350</u>

	Total Operating Expense .....	<u>8,268,545</u>	<u>290,000</u>	<u>212,000</u>	<u>8,770,545</u>
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	Fulltime Equivalent Employment .....	3,282	--	--	3,282
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TOTAL EXPENSE BY GROUP  
ACCOUNT CLASSIFICATION

	Salaries and Benefits .....	186,348	--	685	187,033
	Operating Costs .....	133,155	--	18,615	151,770
	Grants and Contributions .....	7,987,431	290,000	192,700	8,470,131
	Other Expenses .....	162,558	--	--	162,558
	Recoveries .....	(200,947)	--	--	(200,947)
	Total Expense .....	<u>8,268,545</u>	<u>290,000</u>	<u>212,000</u>	<u>8,770,545</u>

VOTE 36(S2)

MINISTRY OPERATIONS

*Classification by Sub-Vote  
\$000*

	2000/01 Main Estimates	Vote 36(S) Supplementary Estimates	Vote 36(S2) Supplementary Estimates (No. 2)	2000/01 Revised Estimates
Minister's Office .....	456	--	--	456
Corporate Services (net of recoveries) .....	110,514	--	5,300	115,814
Emergency Health Services (net of recoveries) .....	144,803	--	3,400	148,203
Medical Services Plan (net of recoveries) .....	2,053,124	40,000	16,800	2,109,924
Pharmacare (net of recoveries) .....	660,640	--	--	660,640
Debt Service Contributions .....	161,400	--	--	161,400
Amortization of Prepaid Capital Advances .....	87,000	--	7,700	94,700
Adult Mental Health .....	363,974	--	2,000	365,974
Public & Preventive Health (net of recoveries) .....	188,776	--	12,200	200,976
Acute & Continuing Care (net of recoveries) .....	4,490,866	250,000	164,600	4,905,466
Recoveries from Health Special Account (net of recoveries) .....	(136,350)	--	--	(136,350)
Total Vote .....	<u>8,125,203</u>	<u>290,000</u>	<u>212,000</u>	<u>8,627,203</u>

VOTE DESCRIPTION

The vote description for Vote 36 in the 2000/01 Main Estimates applies to Vote 36(S2).

Vote 36(S2)

MINISTRY OF HEALTH

MINISTRY OPERATIONS

Group Account Classification  
\$000

	2000/01 Main Estimates	Supplementary Estimates	Supplementary Estimates (No. 2)	2000/01 Revised Estimates
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CORPORATE SERVICES

Salaries and Benefits .....	37,024	—	—	37,024
Operating Costs .....	68,419	—	5,300	73,719
Grants and Contributions .....	5,242	—	—	5,242
Other Expenses.....	478	—	—	478
Recoveries.....	(649)	—	—	(649)
Total.....	<u>110,514</u>	<u>—</u>	<u>5,300</u>	<u>115,814</u>

EMERGENCY HEALTH SERVICES

Salaries and Benefits .....	104,192	—	685	104,877
Operating Costs .....	40,595	—	2,715	43,310
Grants and Contributions .....	202	—	—	202
Recoveries.....	(186)	—	—	(186)
Total.....	<u>144,803</u>	<u>—</u>	<u>3,400</u>	<u>148,203</u>

MEDICAL SERVICES PLAN

Salaries and Benefits .....	19,962	—	—	19,962
Operating Costs .....	6,758	—	—	6,758
Grants and Contributions .....	2,094,172	40,000	16,800	2,150,972
Other Expenses.....	15,680	—	—	15,680
Recoveries.....	(83,448)	—	—	(83,448)
Total.....	<u>2,053,124</u>	<u>40,000</u>	<u>16,800</u>	<u>2,109,924</u>

AMORTIZATION OF PREPAID CAPITAL ADVANCES

Grants and Contributions .....	87,000	—	7,700	94,700
Total.....	<u>87,000</u>	<u>—</u>	<u>7,700</u>	<u>94,700</u>



Vote 36(S2) – Continued

MINISTRY OF HEALTH

MINISTRY OPERATIONS

Group Account Classification  
\$000

	2000/01 Main Estimates	Supplementary Estimates	Supplementary Estimates (No. 2)	2000/01 Revised Estimates
ADULT MENTAL HEALTH				
Salaries and Benefits .....	1,446	–	–	1,446
Operating Costs .....	373	–	–	373
Grants and Contributions .....	362,155	–	2,000	364,155
Total.....	<u>363,974</u>	<u>–</u>	<u>2,000</u>	<u>365,974</u>

PUBLIC AND PREVENTIVE HEALTH

Salaries and Benefits .....	7,218	–	–	7,218
Operating Costs .....	10,168	–	10,600	20,768
Grants and Contributions .....	242,781	–	1,600	244,381
Recoveries.....	(71,391)	–	–	(71,391)
Total.....	<u>188,776</u>	<u>–</u>	<u>12,200</u>	<u>200,976</u>

ACUTE AND CONTINUING CARE

Salaries and Benefits .....	7,218	–	–	7,218
Operating Costs .....	2,112	–	–	2,112
Grants and Contributions .....	4,525,129	250,000	164,600	4,939,729
Recoveries.....	(43,593)	–	–	(43,593)
Total.....	<u>4,490,866</u>	<u>250,000</u>	<u>164,600</u>	<u>4,905,466</u>

CONSOLIDATED REVENUE FUND EXPENSE BY FUNCTION  
\$000

	2000/01 Main Estimates	Supplementary Estimates	Supplementary Estimates (No. 2)	2000/01 Revised Estimates
Health .....	8,502,500	290,000	212,000	9,004,500
Social Services .....	3,109,900			3,109,900
Education.....	6,370,800			6,370,800
Protection of persons and property .....	1,060,200			1,060,200
Transportation.....	635,500			635,500
Natural resources and economic development .....	911,000			911,000
Other .....	442,800			442,800
General government .....	258,300			258,300
Debt servicing .....	1,009,000			1,009,000
Total Expense.....	<u>22,300,000</u>	<u>290,000</u>	<u>212,000</u>	<u>22,802,000</u>