

Supplementary Estimates No. 3

Fiscal Year Ending March 31, 2004



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 3
Fiscal Year Ending March 31, 2004

Introduction to the Supplementary Estimates No. 3

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description is incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$27,300,000 to the Ministry of Agriculture, Food and Fisheries for operating expenses as set out in the Schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). This funding is required to defray disaster relief costs and other consequential expenses resulting from government's response to Bovine Spongiform Encephalopathy (BSE).

These Supplementary Estimates are also to disclose, for transparency and accountability purposes, operating expenses in the amount of \$418,210,000 as set out in the Schedule of Statutory Consolidated Revenue Fund Expenses (page 5) and provided for under the *Emergency Program Act* (Section 16) and the *Forest Practices Code of British Columbia Act* (Section 171) for the implementation of emergency response and consequential post response costs due to severe flooding and forest fire fighting.

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2003/04 Main Estimates	Supplementary Estimates	Supplementary Estimates No. 2	Supplementary Estimates No. 3	2003/04 Revised Estimates
Ministry of Agriculture, Food and Fisheries.....	49,153	—	—	27,300	76,453
Ministry of Forests.....	564,899	—	—	341,810	906,709
Ministry of Public Safety and Solicitor General...	506,684	—	—	76,400	583,084
Information and Privacy Commissioner.....	1,972	—	274	—	2,246
Ministry of Health Services	10,185,347	319,400	—	—	10,504,747
All Other	<u>13,725,945</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>13,725,945</u>
Total Consolidated Revenue Fund Expenses ...	<u><u>25,034,000</u></u>	<u><u>319,400</u></u>	<u><u>274</u></u>	<u><u>445,510</u></u>	<u><u>25,799,184</u></u>

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2004
(\$000)**

Ministry/Vote	Supplementary Estimates No. 3
Ministry of Agriculture, Food and Fisheries	
10 (S) Ministry Operations.....	27,300
Total	27,300

**Schedule of Statutory Consolidated Revenue Fund Expenses
For the Fiscal Year Ending March 31, 2004
(\$000)**

Ministry/Statutory Appropriation	Supplementary Estimates No. 3
Ministry of Forests	
Statutory - Direct Fire.....	341,810
Ministry of Public Safety and Solicitor General	
Statutory - <i>Emergency Program Act</i>	76,400
Total	418,210



MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

The mission of the Ministry of Agriculture, Food and Fisheries is to deliver programs that maintain a positive business climate for a competitive market-responsive agri-food and fisheries sector, and safeguard BC's ability to provide safe and high quality British Columbia agri-food and seafood products for consumers.

SUMMARY

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	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
VOTED APPROPRIATION			
Vote 10 — Ministry Operations.....	49,133	27,300	76,433
STATUTORY APPROPRIATION			
Livestock Protection Special Account.....	20	—	20
OPERATING EXPENSE	<u>49,153</u>	<u>27,300</u>	<u>76,453</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	1,990	—	1,990
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	(870)	—	(870)
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—
FULLTIME EQUIVALENT (FTE) EMPLOYMENT	329	—	329

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

CORE BUSINESS SUMMARY

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	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
OPERATING EXPENSE			
Core business			
Industry Competitiveness.....	4,604	—	4,604
Fisheries and Aquaculture Management.....	5,146	—	5,146
Food Safety and Quality.....	6,189	—	6,189
Environmental Sustainability and Resource Development.....	7,466	—	7,466
Risk Management (includes special account).....	16,349	27,300	43,649
Executive and Support Services.....	9,399	—	9,399
TOTAL OPERATING EXPENSE	49,153	27,300	76,453

CAPITAL EXPENDITURES

Core business			
Industry Competitiveness.....	70	—	70
Fisheries and Aquaculture Management.....	494	—	494
Food Safety and Quality.....	300	—	300
Environmental Sustainability and Resource Development.....	667	—	667
Risk Management (includes special account).....	366	—	366
Executive and Support Services.....	93	—	93
TOTAL CAPITAL EXPENDITURES	1,990	—	1,990

LOANS, INVESTMENTS AND OTHER REQUIREMENTS

Core business			
Industry Competitiveness.....	(870)	—	(870)
Risk Management (includes special account).....	—	—	—
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	(870)	—	(870)

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

OPERATING EXPENSE BY CORE BUSINESS
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	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
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VOTE 10 AND VOTE 10 (S) - MINISTRY OPERATIONS

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Industry Competitiveness, Fisheries and Aquaculture Management, Food Safety and Quality, Environmental Sustainability and Resource Development, Risk Management, and Executive and Support Services.

INDUSTRY COMPETITIVENESS

Voted Appropriation

Industry Competitiveness.....	<u>4,604</u>	<u>—</u>	<u>4,604</u>
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Voted Appropriation Description: The sub-vote description for the Industry Competitiveness core business in Vote 10 in the 2003/04 Main Estimates applies to this sub-vote.

FISHERIES AND AQUACULTURE MANAGEMENT

Voted Appropriation

Fisheries and Aquaculture Management.....	<u>5,146</u>	<u>—</u>	<u>5,146</u>
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Voted Appropriation Description: The sub-vote description for the Fisheries and Aquaculture Management core business in Vote 10 in the 2003/04 Main Estimates applies to this sub-vote.

FOOD SAFETY AND QUALITY

Voted Appropriation

Food Safety and Quality.....	<u>6,189</u>	<u>—</u>	<u>6,189</u>
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Voted Appropriation Description: The sub-vote description for the Food Safety and Quality core business in Vote 10 in the 2003/04 Main Estimates applies to this sub-vote.

ENVIRONMENTAL SUSTAINABILITY AND RESOURCE DEVELOPMENT

Voted Appropriation

Environmental Sustainability and Resource Development.....	<u>7,466</u>	<u>—</u>	<u>7,466</u>
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Voted Appropriation Description: The sub-vote description for the Environmental Sustainability and Resource Development core business in Vote 10 in the 2003/04 Main Estimates applies to this sub-vote.

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

OPERATING EXPENSE BY CORE BUSINESS (Continued)
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	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
RISK MANAGEMENT			
Voted Appropriations			
National Safety Net Programs.....	15,335	27,300	42,635
BC Marketing Board.....	994	—	994
	<u>16,329</u>	<u>27,300</u>	<u>43,629</u>
Statutory Appropriation			
Livestock Protection Special Account.....	20	—	20
	<u>16,349</u>	<u>27,300</u>	<u>43,649</u>

Voted Appropriation Description: The sub-vote description for the Risk Management core business in Vote 10 in the 2003/04 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Livestock Protection Special Account in the 2003/04 Main Estimates applies to this statutory appropriation.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations			
Minister's Office.....	390	—	390
Corporate Services.....	9,009	—	9,009
	<u>9,399</u>	<u>—</u>	<u>9,399</u>

Voted Appropriation Description: The sub-vote description for the Executive and Support Services core business in Vote 10 in the 2003/04 Main Estimates applies to this sub-vote.

Vote 10 — MINISTRY OPERATIONS	49,133	—	49,133
Vote 10 (S) — MINISTRY OPERATIONS	—	27,300	27,300
STATUTORY — LIVESTOCK PROTECTION SPECIAL ACCOUNT	20	—	20

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	22,444	225	22,669
Operating Costs	12,956	175	13,131
Government Transfers	14,990	26,900	41,890
Other Expenses	319	—	319
External Recoveries	(1,556)	—	(1,556)
TOTAL OPERATING EXPENSE	<u>49,153</u>	<u>27,300</u>	<u>76,453</u>



MINISTRY OF FORESTS

The mission of the Ministry of Forests is to protect and manage our public forests for the sustained benefit of all British Columbians.

SUMMARY

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	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
VOTED APPROPRIATIONS			
Vote 25 — Ministry Operations.....	312,230		312,230
Vote 26 — Forest Investment.....	110,000	—	110,000
STATUTORY APPROPRIATIONS			
Direct Fire.....	—	341,810	341,810
BC Timber Sales Special Account.....	138,179	—	138,179
Forest Stand Management Fund Special Account.....	1,490	—	1,490
South Moresby Forest Replacement Special Account.....	3,000	—	3,000
OPERATING EXPENSE	564,899	341,810	906,709
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	15,690	—	15,690
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	34,610	—	34,610
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—
FULLTIME EQUIVALENT (FTE) EMPLOYMENT	3,070	—	3,070

MINISTRY OF FORESTS

CORE BUSINESS SUMMARY

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	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
OPERATING EXPENSE			
Core business			
Forest Protection.....	100,266	341,810	442,076
Stewardship of Forest Resources (includes special accounts).....	50,882	—	50,882
Pricing and Selling Timber.....	70,600	—	70,600
Compliance and Enforcement.....	30,048	—	30,048
Executive and Support Services.....	64,924	—	64,924
Forest Investment.....	110,000	—	110,000
BC Timber Sales (special account).....	138,179	—	138,179
TOTAL OPERATING EXPENSE	564,899	341,810	906,709

CAPITAL EXPENDITURES

Core business			
Forest Protection.....	2,430	—	2,430
Stewardship of Forest Resources (includes special accounts).....	3,178	—	3,178
Pricing and Selling Timber.....	4,933	—	4,933
Compliance and Enforcement.....	2,366	—	2,366
Executive and Support Services.....	2,103	—	2,103
BC Timber Sales (special account).....	680	—	680
TOTAL CAPITAL EXPENDITURES	15,690	—	15,690

LOANS, INVESTMENTS AND OTHER REQUIREMENTS

Core business			
BC Timber Sales (special account).....	34,610	—	34,610
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	34,610	—	34,610

MINISTRY OF FORESTS

OPERATING EXPENSE BY CORE BUSINESS
(\$000)

	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
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VOTE 25 - MINISTRY OPERATIONS

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Forest Protection, Stewardship of Forest Resources, Pricing and Selling Timber, Compliance and Enforcement, and Executive and Support Services.

FOREST PROTECTION

Voted Appropriations

Direct Fire.....	55,380	—	55,380
Fire Preparedness.....	37,161	—	37,161
Forest Health.....	7,725	—	7,725
	<u>100,266</u>	<u>—</u>	<u>100,266</u>

Statutory Appropriation

Direct Fire.....	—	341,810	341,810
	<u>100,266</u>	<u>341,810</u>	<u>442,076</u>

Voted Appropriation Description: The sub-vote description for the Forest Protection core business in Vote 25 in the 2003/04 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: This statutory appropriation provides for direct fire fighting costs under the authority of the *Forest Practices Code of British Columbia Act* (section 171).

STEWARDSHIP OF FOREST RESOURCES

Voted Appropriation

Stewardship of Forest Resources.....	<u>46,392</u>	<u>—</u>	<u>46,392</u>
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Statutory Appropriations

Forest Stand Management Fund Special Account.....	1,490	—	1,490
South Moresby Forest Replacement Special Account.....	3,000	—	3,000
	<u>50,882</u>	<u>—</u>	<u>50,882</u>

Voted Appropriation Description: The sub-vote description for the Stewardship of Forest Resources core business in Vote 25 in the 2003/04 Main Estimates applies to this sub-vote.

Statutory Appropriations Description: The statutory appropriations description for the Forest Stand Management Fund Special Account and the South Moresby Forest Replacement Special Account in the 2003/04 Main Estimates applies to this statutory appropriation.

PRICING AND SELLING TIMBER

Voted Appropriation

Pricing and Selling Timber.....	<u>70,600</u>	<u>—</u>	<u>70,600</u>
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Voted Appropriation Description: The sub-vote description for the Pricing and Selling Timber core business in Vote 25 in the 2003/04 Main Estimates applies to this sub-vote.

MINISTRY OF FORESTS

OPERATING EXPENSE BY CORE BUSINESS (Continued)

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	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
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COMPLIANCE AND ENFORCEMENT

Voted Appropriation

Compliance and Enforcement.....	30,048	—	30,048
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Voted Appropriation Description: The sub-vote description for the Compliance and Enforcement core business in Vote 25 in the 2003/04 Main Estimates applies to this sub-vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations

Minister's Office.....	618	—	618
Corporate Governance.....	49,306	—	49,306
First Nations' Participation.....	15,000	—	15,000
	<u>64,924</u>	<u>—</u>	<u>64,924</u>

Voted Appropriation Description: The sub-vote description for the Executive and Support Services core business in Vote 25 in the 2003/04 Main Estimates applies to this sub-vote.

VOTE 25 — MINISTRY OPERATIONS	312,230	—	312,230
STATUTORY — DIRECT FIRE	—	341,810	341,810
STATUTORY — FOREST STAND MANAGEMENT FUND SPECIAL ACCOUNT	1,490	—	1,490
STATUTORY — SOUTH MORESBY FOREST REPLACEMENT SPECIAL ACCOUNT	3,000	—	3,000

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	167,921	21,029	188,950
Operating Costs	397,881	297,917	695,798
Government Transfers	17,836	25,000	42,836
Other Expenses	1,890	—	1,890
Internal Recoveries	(3,036)	—	(3,036)
External Recoveries	(17,593)	(2,136)	(19,729)
TOTAL OPERATING EXPENSE	<u>564,899</u>	<u>341,810</u>	<u>906,709</u>



MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

The mission of the Ministry of Public Safety and Solicitor General is to ensure the security and economic vitality of communities through effective policing, corrections, liquor control, gaming, protective and regulatory programs.

SUMMARY

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	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
VOTED APPROPRIATIONS			
Vote 34 — Ministry Operations.....	480,862	—	480,862
Vote 35 — Statutory Services.....	16,957	—	16,957
STATUTORY APPROPRIATIONS			
<i>Emergency Program Act</i>	—	76,400	76,400
Forfeited Crime Proceeds Fund Special Account.....	—	—	—
Inmate Work Program Special Account.....	1,540	—	1,540
<i>Victims of Crime Act</i> Special Account.....	7,325	—	7,325
OPERATING EXPENSE	506,684	76,400	583,084
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	7,430	—	7,430
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—
FULLTIME EQUIVALENT (FTE) EMPLOYMENT	2,827	—	2,827

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

CORE BUSINESS SUMMARY
(\$000)

OPERATING EXPENSE	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
Core business			
Corrections.....	188,397	—	188,397
Policing and Community Safety.....	239,055	—	239,055
Compliance and Consumer Services.....	36,018	—	36,018
Gaming Policy and Enforcement.....	15,393	—	15,393
Liquor Control and Licensing.....	1	—	1
Executive and Support Services.....	1,998	—	1,998
Statutory Services (includes special accounts).....	25,822	76,400	102,222
TOTAL OPERATING EXPENSE	506,684	76,400	583,084

CAPITAL EXPENDITURES

Core business			
Corrections.....	2,659	—	2,659
Policing and Community Safety.....	1,766	—	1,766
Compliance and Consumer Services.....	1,627	—	1,627
Gaming Policy and Enforcement.....	20	—	20
Liquor Control and Licensing.....	905	—	905
Executive and Support Services.....	360	—	360
Statutory Services (includes special accounts).....	93	—	93
TOTAL CAPITAL EXPENDITURES	7,430	—	7,430

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

OPERATING EXPENSE BY CORE BUSINESS
(\$000)

	2003/04 Main Estimates	Supplementary Estimates No. 3	2003/04 Revised Estimates
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VOTE 35 - STATUTORY SERVICES

This vote provides for ministry programs and operations described in the voted appropriations under the core business Statutory Services.

STATUTORY SERVICES

Voted Appropriation

<i>Emergency Program Act</i>	16,957	—	16,957
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Statutory Appropriations

<i>Emergency Program Act</i>	—	76,400	76,400
Forfeited Crime Proceeds Fund Special Account.....	—	—	—
Inmate Work Program Special Account.....	1,540	—	1,540
<i>Victims of Crime Act</i> Special Account.....	7,325	—	7,325
	<u>25,822</u>	<u>76,400</u>	<u>102,222</u>

Voted Appropriation Description: The sub-vote description for the Statutory Services core business in Vote 35 in the 2003/04 Main Estimates applies to this sub-vote.

Statutory Appropriations Description: These statutory appropriations provide for expenditures under section 16 of the *Emergency Program Act* as well as for the Forfeited Crime Proceeds Fund Special Account, the Inmate Work Program Special Account, and the *Victims of Crime Act* Special Account.

VOTE 35 — STATUTORY SERVICES	16,957	—	16,957
STATUTORY — EMERGENCY PROGRAM ACT	—	76,400	76,400
STATUTORY — FORFEITED CRIME PROCEEDS FUND SPECIAL ACCOUNT	—	—	—
STATUTORY — INMATE WORK PROGRAM SPECIAL ACCOUNT	1,540	—	1,540
STATUTORY — VICTIMS OF CRIME ACT SPECIAL ACCOUNT	7,325	—	7,325

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	169,050	—	169,050
Operating Costs	109,325	20,100	129,425
Government Transfers	439,626	56,300	495,926
Other Expenses	2,716	—	2,716
Internal Recoveries	(4,150)	—	(4,150)
External Recoveries	(209,883)	—	(209,883)
TOTAL OPERATING EXPENSE	<u>506,684</u>	<u>76,400</u>	<u>583,084</u>

ESTIMATED STATEMENT OF OPERATIONS ¹
(\$000)

	2003/04 Main Estimates	Supplementary Estimates	Supplementary Estimates No. 2	Supplementary Estimates No. 3	2003/04 Revised Estimates
Revenue					
Taxation	13,341,000	—	—	—	13,341,000
Natural Resource	3,396,000	—	—	—	3,396,000
Fees and licences.....	2,262,000	—	—	—	2,262,000
Investment earnings.....	728,000	—	—	—	728,000
Miscellaneous.....	900,000	—	—	—	900,000
Net earnings of Self-Supported Crown Corporations and Agencies ...	1,381,000	—	—	—	1,381,000
Contributions from the Federal Government.....	3,992,000	319,400 ²	—	—	4,311,400
Total Revenue.....	<u>26,000,000</u>	<u>319,400</u>	<u>—</u>	<u>—</u>	<u>26,319,400</u>
Expenses					
Health.....	10,718,000	319,400	—	—	11,037,400
Social Services.....	2,856,000	—	—	—	2,856,000
Education.....	6,936,000	—	—	—	6,936,000
Protection of persons and property.....	1,428,000	—	—	76,400	1,504,400
Transportation.....	1,354,000	—	—	—	1,354,000
Natural resource and economic development.....	1,127,000	—	—	369,110	1,496,110
Other.....	1,123,000	—	—	—	1,123,000
General Government.....	466,000	—	274	—	466,274
Interest	1,792,000	—	—	—	1,792,000
Total Expenses.....	<u>27,800,000</u>	<u>319,400</u>	<u>274</u>	<u>445,510</u>	<u>28,565,184</u>
Deficit before Forecast Allowance	(1,800,000)	—	(274)	(445,510)	(2,245,784)
Forecast Allowance.....	(500,000)	—	—	—	(500,000)
Deficit.....	<u>(2,300,000)</u>	<u>—</u>	<u>(274)</u>	<u>(445,510)</u>	<u>(2,745,784)</u>

NOTES

¹ The Estimated Summary Statement of Operations discloses budgeted amounts for revenues and expenses of the Government Reporting Entity on a functional basis. The statement fully consolidates the taxpayer-supported Crown corporations/agencies and regional authorities with the Consolidated Revenue Fund. This results in revenues and expenses of the Crown corporations/agencies and regional authorities being added to those of the Consolidated Revenue Fund.

² This amount corresponds to the new federal funding for health care arising from the First Ministers' Accord on Health Care Renewal reached on February 5, 2003.

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES
(for the Fiscal Year Ending March 31, 2004)
(\$000)

For each Minister (other than the Minister of Provincial Revenue) with responsibility for operating expenses accounted for in the Consolidated Revenue Fund, an estimated amount must be made public with the Estimates under section 6(1) of the *Balanced Budget and Ministerial Accountability Act*, commencing with the 2002/03 fiscal year. The estimated amount is described in section 5(1) of the *Balanced Budget and Ministerial Accountability Act* and represents the operating expenses which are the responsibility of the minister as set out in the main Estimates for the fiscal year. Section 6(2) of the *Balanced Budget and Ministerial Accountability Act* requires that the actual amount of those operating expenses be made public for each minister with the Public Accounts for that fiscal year.

Section 5(2) of the *Balanced Budget and Ministerial Accountability Act* applies to the Minister of Provincial Revenue and provides for an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) of the *Balanced Budget and Ministerial Accountability Act* applies to ministers of state, for whom expected results are specified by Treasury Board regulation and are itemized in minister of state accountability statements which appear in the corresponding ministry service plans.

The table below shows, for each minister, the ministry and other appropriations for which the minister is responsible. The third column shows the total operating expenses for each of the ministries or other appropriations for the 2003/04 fiscal year. The final column shows the sum of these operating expenses, which is the estimated amount each minister is responsible for under section 5(1) of the *Balanced Budget and Ministerial Accountability Act* for the 2003/04 fiscal year.

Section 52(2) of the *Budget Measures Implementation Act, 2003* provides for revised ministerial accountability rules for the Minister of Health Services and Minister of Health Planning for the 2003-04 fiscal year. According to that section, the estimated amount under section 6(1) of the *Balanced Budget Ministerial and Accountability Act* for each minister is the sum of the amount appropriated for the operating expenses for which the minister is responsible in the main estimates for that fiscal year and any supplementary estimates reflecting the new federal funding for health care arising from the First Ministers' Accord on Health Care Renewal.

Minister Responsible	Ministry and Other Appropriations	2003/04 Total Operating Expenses (Net)	Supplementary Estimates	2003/04 Revised Estimated Amount
Premier	Office of the Premier	52,270		52,270
Minister of Advanced Education	Ministry of Advanced Education	1,899,007		1,899,007
Minister of Agriculture, Food and Fisheries	Ministry of Agriculture, Food and Fisheries <i>Supplementary Estimates No.3</i>	49,153	27,300	76,453
Attorney General and Minister Responsible for Treaty Negotiations	Ministry of Attorney General Citizens' Assembly	505,845 1,500		507,345
Minister of Children and Family Development	Ministry of Children and Family Development	1,451,472		1,451,472
Minister of Community, Aboriginal and Women's Services	Ministry of Community, Aboriginal and Women's Services	665,551		665,551
Minister of Competition, Science and Enterprise	Ministry of Competition, Science and Enterprise	114,706		114,706
Minister of Education	Ministry of Education	4,859,939		4,859,939
Minister of Energy and Mines	Ministry of Energy and Mines	56,631		56,631
Minister of Finance	Ministry of Finance Management of Public Funds and Debt Contingencies (All Ministries) and New Programs Government Restructuring (All Ministries) BC Family Bonus Commissions on Collection of Public Funds and Allowance Insurance and Risk Management	54,870 926,000 170,000 190,000 85,000 1 —		1,425,871
Minister of Forests	Ministry of Forests Environmental Appeal Board and Forest Appeals Commission ¹ Forest Practices Board <i>Supplementary Estimates No.3</i>	564,899 848 4,344	341,810	911,901
Minister of Health Planning	Ministry of Health Planning	24,154		24,154
Minister of Health Services	Ministry of Health Services <i>Supplementary Estimates</i>	10,185,347	319,400	10,504,747
Minister of Human Resources	Ministry of Human Resources	1,417,493		1,417,493

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES - (Continued)
(for the Fiscal Year Ending March 31, 2004)
(\$000)

Minister Responsible	Ministry and Other Appropriations	2003/04 Total Operating Expenses (Net)	Supplementary Estimates	2003/04 Revised Estimated Amount
Minister of Management Services	Ministry of Management Services	46,679		46,679
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General <i>Supplementary Estimates No.3</i>	506,684	76,400	583,084
Minister of Skills Development and Labour	Ministry of Skills Development and Labour	25,637		25,637
Minister of Sustainable Resource Management	Ministry of Sustainable Resource Management Environmental Assessment Office	92,297 2,897		95,194
Minister of Transportation	Ministry of Transportation	834,366		834,366
Minister of Water, Land and Air Protection	Ministry of Water, Land and Air Protection Environmental Appeal Board and Forest Appeals Commission ¹	130,057 1,047		131,104
	Total Estimated Amount		764,910	25,683,604
	Not Applicable			
	Legislation	42,955		42,955
	Officers of the Legislature <i>Supplementary Estimates No.2</i>	22,709		22,709
	Minister of Provincial Revenue ²	49,642	274	274
	Total 2003/04 Estimates	25,034,000	764,910	25,799,184

¹ The Ministers of Forests and Water, Land and Air Protection each have operating expense accountability for the Administration and Support Services of Vote 48, Environmental Appeal Board and Forest Appeals Commission therefore, those funds have been allocated on a pro-rata basis

² Under Section 5(2) of the *Balanced Budget and Ministerial Accountability Act* the Minister of Provincial Revenue is accountable for earning \$34 million in incremental (new) net revenue over the 2001/02 base year from audit and revenue compliance related activity in 2003/04