

# **Supplementary Estimates No. 7**

Fiscal Year Ending March 31, 2005



**BRITISH  
COLUMBIA**

**Ministry of Finance**



## **Supplementary Estimates No. 7**

**Fiscal Year Ending March 31, 2005**



## **Introduction to the Supplementary Estimates No. 7**

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$40,000,000 to the Ministry of Community, Aboriginal and Women's Services for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). These Supplementary Estimates reflect funding to address historical infrastructure deficits in municipalities in North East BC.

**Summary of Changes to Consolidated Revenue Fund Expenses  
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 6	<b>Supplementary Estimates No. 7</b>	2004/05 Revised Estimates
Ministry of Community, Aboriginal and Women's Services.....	506,368			
<i>Supplementary Estimates No. 7</i> .....		—	<b>40,000</b>	546,368
Information and Privacy Commissioner.....	2,133			
<i>Supplementary Estimates No. 6</i> .....		115	—	2,248
Ombudsman.....	3,097			
<i>Supplementary Estimates No. 6</i> .....		20	—	3,117
Police Complaint Commissioner.....	985			
<i>Supplementary Estimates No. 6</i> .....		105	—	1,090
Ministry of Transportation.....	811,060			
<i>Supplementary Estimates No. 5</i> .....		550,000	—	1,361,060
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i> .....		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i> .....		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i> .....		112,500	—	642,082
Ministry of Health Services .....	10,558,445			
<i>Supplementary Estimates No. 1</i> .....		147,986	—	10,706,431
All Other .....	12,488,848	—	—	12,488,848
<b>Total Consolidated Revenue Fund Expenses .....</b>	<b>25,009,000</b>	<b>862,926</b>	<b>40,000</b>	<b>25,911,926</b>

**Schedule of Consolidated Revenue Fund Expenses to be Voted  
For the Fiscal Year Ending March 31, 2005  
(\$000)**

<b>Ministry/Vote</b>	<b>Supplementary Estimates No. 7</b>
Ministry of Community, Aboriginal and Women's Services	
17(S) Ministry Operations.....	<b>40,000</b>
Total .....	<b>40,000</b>



## MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

The mission of the Ministry of Community, Aboriginal and Women's Services is to build stronger communities for all British Columbians through partnerships.

### MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 7	2004/05 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 17 — Ministry Operations .....	486,921	—	486,921
Vote 17(S) — Ministry Operations .....		40,000	40,000
Vote 18— Transfer to Royal British Columbia Museum.....	12,105	—	12,105
<b>STATUTORY APPROPRIATION</b>			
First Citizens Fund Special Account.....	4,200	—	4,200
University Endowment Lands Administration Special Account.....	3,142	—	3,142
<b>OPERATING EXPENSE</b>	<u>506,368</u>	<u>40,000</u>	<u>546,368</u>
<b>PREPAID CAPITAL ADVANCES</b>	—	—	—
<b>CAPITAL EXPENDITURES</b>	2,185	—	2,185
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	—	—	—
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—



**MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES**

**CORE BUSINESS SUMMARY**  
(\$000)

<b>OPERATING EXPENSE</b>	2004/05 Main Estimates	<b>Supplementary Estimates No. 7</b>	2004/05 Revised Estimates
<b>Core Business</b>			
Local Government (includes special account).....	97,464	<b>40,000</b>	137,464
Housing, Building and Safety.....	160,718	—	160,718
Women's Services, Seniors and Child Care.....	210,123	—	210,123
Aboriginal, Multiculturalism and Immigration (includes special account).....	14,552	—	14,552
Executive and Support Services.....	11,406	—	11,406
Transfer to Royal British Columbia Museum.....	12,105	—	12,105
<b>TOTAL OPERATING EXPENSE .....</b>	<b>506,368</b>	<b>40,000</b>	<b>546,368</b>

**CAPITAL EXPENDITURES**

<b>Core Business</b>			
Local Government.....	90	—	90
Housing, Building and Safety.....	65	—	65
Women's Services, Seniors and Child Care.....	1,425	—	1,425
Aboriginal, Multiculturalism and Immigration.....	355	—	355
Executive and Support Services.....	250	—	250
<b>TOTAL CAPITAL EXPENDITURES .....</b>	<b>2,185</b>	<b>—</b>	<b>2,185</b>

**MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES**

**OPERATING EXPENSE BY CORE BUSINESS**

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 7	2004/05 Revised Estimates
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**VOTE 17 AND VOTE 17(S) - MINISTRY OPERATIONS**

This vote, 17(S), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Local Government; Housing, Building and Safety; Women's Services and Child Care; Aboriginal, Multiculturalism and Immigration; and Executive and Support Services.

**LOCAL GOVERNMENT**

**Voted Appropriations**

Local Government Services and Transfers.....	86,265	40,000	126,265
Heritage.....	3,819	—	3,819
Community transition and Adjustment.....	—	—	—
University Endowment Lands.....	4,238	—	4,238
	<u>94,322</u>	<u>40,000</u>	<u>134,322</u>

**Statutory Appropriation**

University Endowment Lands Administration Special Account.....	3,142	—	3,142
	<u>97,464</u>	<u>40,000</u>	<u>137,464</u>

**Voted Appropriations Description:** The sub-vote description for the Local Government core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

**Statutory Appropriation Description:** The statutory appropriation description for the Local Government core business in the 2004/05 Main Estimates applies to this statutory appropriation.

**HOUSING, BUILDING AND SAFETY**

**Voted Appropriations**

Housing and Building.....	149,257	—	149,257
Safety and Standards.....	11,461	—	11,461
	<u>160,718</u>	<u>—</u>	<u>160,718</u>

**Voted Appropriations Description:** The sub-vote description for the Housing, Building and Safety core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

**WOMEN'S SERVICES, SENIORS AND CHILD CARE**

**Voted Appropriations**

Women's Services and Seniors.....	37,346	—	37,346
Child Care Services.....	172,777	—	172,777
	<u>210,123</u>	<u>—</u>	<u>210,123</u>

**Voted Appropriations Description:** The sub-vote description for the Women's Services, Seniors and Child Care core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

**MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES**

**OPERATING EXPENSE BY CORE BUSINESS (Continued)**

\$000

	2004/05 Main Estimates	<b>Supplementary Estimates No. 7</b>	2004/05 Revised Estimates
<b>ABORIGINAL, MULTICULTURALISM AND IMMIGRATION</b>			
<b>Voted Appropriations</b>			
Aboriginal Directorate.....	2,161	—	2,161
Multiculturalism and Immigration Services.....	7,804	—	7,804
Vancouver Agreement.....	387	—	387
	<u>10,352</u>	<u>—</u>	<u>10,352</u>
<b>Statutory Appropriation</b>			
First Citizens Fund Special Account.....	4,200	—	4,200
	<u>14,552</u>	<u>—</u>	<u>14,552</u>

**Voted Appropriations Description:** The sub-vote description for the Aboriginal, Multiculturalism and Immigration core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

**Statutory Appropriation Description:** The statutory appropriation description for the Aboriginal, Multiculturalism and Immigration core business in the 2004/05 Main Estimates applies to this statutory appropriation.

**EXECUTIVE AND SUPPORT SERVICES**

<b>Voted Appropriations</b>			
Minister's Office.....	1,132	—	1,132
Corporate Services.....	10,274	—	10,274
	<u>11,406</u>	<u>—</u>	<u>11,406</u>

**Voted Appropriations Description:** The sub-vote description for the Executive and Support Services core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

<b>VOTE 17 — MINISTRY OPERATIONS</b>	486,921	—	486,921
<b>VOTE 17(S) — MINISTRY OPERATIONS</b>	—	<b>40,000</b>	40,000
<b>STATUTORY — FIRST CITIZENS FUND SPECIAL ACCOUNT</b>	4,200	—	4,200
<b>STATUTORY — UNIVERSITY ENDOWMENT LANDS ADMINISTRATION SPECIAL ACCOUNT</b>	3,142	—	3,142

**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY**

<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	32,383	—	32,383
Operating Costs .....	17,585	—	17,585
Government Transfers .....	527,232	<b>40,000</b>	567,232
Other Expenses .....	3,635	—	3,635
Internal Recoveries.....	(3,145)	—	(3,145)
External Recoveries .....	(71,322)	—	(71,322)
<b>TOTAL OPERATING EXPENSE .....</b>	<u>506,368</u>	<u>40,000</u>	<u>546,368</u>

