

Supplementary Estimates No. 9

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 9

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 9

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$40,000,000 to the Ministry of Small Business and Economic Development for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). These Supplementary Estimates provide for payment in 2004/05 toward the provincial commitment of funding Olympic venues, and activities in support of sport and culture.

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 8	Supplementary Estimates No. 9	2004/05 Revised Estimates
Ministry of Small Business and Economic Development.....	143,014			
<i>Supplementary Estimates No. 9</i>		—	40,000	183,014
Ministry of Advanced Education.....	1,898,849			
<i>Supplementary Estimates No. 8</i>		10,000	—	1,908,849
Ministry of Community, Aboriginal and Women's Services.....	506,368			
<i>Supplementary Estimates No. 7</i>		40,000	—	546,368
Information and Privacy Commissioner.....	2,133			
<i>Supplementary Estimates No. 6</i>		115	—	2,248
Ombudsman.....	3,097			
<i>Supplementary Estimates No. 6</i>		20	—	3,117
Police Complaint Commissioner.....	985			
<i>Supplementary Estimates No. 6</i>		105	—	1,090
Ministry of Transportation.....	811,060			
<i>Supplementary Estimates No. 5</i>		550,000	—	1,361,060
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i>		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500	—	642,082
Ministry of Health Services.....	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other.....	10,446,985	—	—	10,446,985
Total Consolidated Revenue Fund Expenses	25,009,000	912,926	40,000	25,961,926

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 9
Ministry of Small Business and Economic Development	
34(S) Ministry Operations.....	40,000
Total	40,000



MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

The mission of the Ministry of Small Business and Economic Development is to promote strategic leadership in government to create a strong, prosperous and diverse economy in all regions.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 9	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 34 — Ministry Operations	139,689	—	139,689
Vote 34(S) — Ministry Operations	—	40,000	40,000
STATUTORY APPROPRIATIONS			
Northern Development Fund Special Account.....	500	—	500
Olympic Arts Fund Special Account.....	625	—	625
Physical Fitness and Amateur Sports Fund Special Account.....	2,200	—	2,200
OPERATING EXPENSE	143,014	40,000	183,014
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	470	—	470
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

CORE BUSINESS SUMMARY

(\$000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 9	2004/05 Revised Estimates
Core Business			
Improving British Columbia's Investment Climate and Competitiveness (includes special account).....	3,891	—	3,891
Marketing and Promoting British Columbia.....	2,806	—	2,806
Enhancing Economic Development Throughout British Columbia.....	19,142	—	19,142
BC Olympic Games Secretariat, Sport and Culture (includes special accounts).....	30,503	40,000	70,503
Executive and Support Services.....	86,672	—	86,672
TOTAL OPERATING EXPENSE	143,014	40,000	183,014
CAPITAL EXPENDITURES			
Core Business			
Improving British Columbia's Investment Climate and Competitiveness (includes special account).....	75	—	75
Marketing and Promoting British Columbia.....	50	—	50
BC Olympic Games Secretariat, Sport and Culture (includes special accounts).....	70	—	70
Executive and Support Services.....	275	—	275
TOTAL CAPITAL EXPENDITURES	470	—	470

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT
OPERATING EXPENSE BY CORE BUSINESS
 (\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 9	2004/05 Revised Estimates
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VOTE 34 AND VOTE 34(S) - MINISTRY OPERATIONS

This vote, 34(S), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Improving British Columbia's Investment Climate and Competitiveness; Marketing and Promoting British Columbia; Enhancing Economic Development Throughout British Columbia; BC Olympic Games Secretariat, Sport and Culture; and Executive and Support Services.

IMPROVING BRITISH COLUMBIA'S INVESTMENT CLIMATE AND COMPETITIVENESS

Voted Appropriation

Improving British Columbia's Investment Climate and Competitiveness.....	3,391	—	3,391
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Statutory Appropriation

Northern Development Fund Special Account.....	500	—	500
	<u>3,891</u>	<u>—</u>	<u>3,891</u>

Voted Appropriation Description: The sub-vote description for the Improving British Columbia's Investment Climate and Competitiveness core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Improving British Columbia's Investment Climate and Competitiveness core business in the 2004/05 Main Estimates applies to this statutory appropriation.

MARKETING AND PROMOTING BRITISH COLUMBIA

Voted Appropriation

Marketing and Promoting British Columbia.....	2,806	—	2,806
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Voted Appropriation Description: The sub-vote description for the Marketing and Promoting British Columbia core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

ENHANCING ECONOMIC DEVELOPMENT THROUGHOUT BRITISH COLUMBIA

Voted Appropriation

Enhancing Economic Development Throughout British Columbia.....	19,142	—	19,142
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Voted Appropriation Description: The sub-vote description for the Enhancing Economic Development Throughout British Columbia core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 9	2004/05 Revised Estimates
BC OLYMPIC GAMES SECRETARIAT, SPORT AND CULTURE			
Voted Appropriations			
BC Olympic Games Secretariat.....	6,290	30,000	36,290
Sport.....	8,713	10,000	18,713
Culture and BC Arts Council.....	12,675	—	12,675
	27,678	40,000	67,678
Statutory Appropriations			
Olympic Arts Fund Special Account.....	625	—	625
Physical Fitness and Amateur Sports Fund Special Account.....	2,200	—	2,200
	30,503	40,000	70,503

Voted Appropriations Description: The sub-vote description for the BC Olympic Games Secretariat, Sport and Culture core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriations Description: The statutory appropriation description for the BC Olympic Games Secretariat, Sport and Culture core business in the 2004/05 Main Estimates applies to this statutory appropriation.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations			
Minister's Office.....	729	—	729
Corporate Services.....	8,323	—	8,323
British Columbia Pavilion Corporation.....	5,000	—	5,000
Vancouver Convention Centre Expansion Project.....	71,300	—	71,300
Reserves for Doubtful Accounts.....	1,320	—	1,320
	86,672	—	86,672

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 34 — MINISTRY OPERATIONS	139,689	—	139,689
VOTE 34(S) — MINISTRY OPERATIONS	—	40,000	40,000
STATUTORY — NORTHERN DEVELOPMENT FUND SPECIAL ACCOUNT	500	—	500
STATUTORY — OLYMPIC ARTS FUND SPECIAL ACCOUNT	625	—	625
STATUTORY — PHYSICAL FITNESS AND AMATEUR SPORTS FUND SPECIAL ACCOUNT	2,200	—	2,200

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	13,995	—	13,995
Operating Costs	14,480	—	14,480
Government Transfers.....	109,862	40,000	149,862
Other Expenses.....	4,693	—	4,693
Internal Recoveries.....	—	—	—
External Recoveries.....	(16)	—	(16)
TOTAL OPERATING EXPENSE	143,014	40,000	183,014

