

Supplementary Estimates No. 1

Fiscal Year Ending March 31, 2006



BRITISH
COLUMBIA

Ministry of Finance

Supplementary Estimates No. 1

Fiscal Year Ending March 31, 2006

Introduction to the Supplementary Estimates No. 1

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates, which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$1,000,000,000 for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 4). This vote provides funding for Ministries to make incentive payments for early agreements for the benefit of Public Sector employees under the Negotiating Framework announced on November 30, 2005.

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2006
(\$000)**

Ministry/Vote	Supplementary Estimates No. 1
Other Appropriations	
48 (S) Contingencies - Negotiating Framework Incentive (All Ministries).....	1,000,000
Total	1,000,000



**OTHER APPROPRIATIONS
SUMMARY**

(\$000)

	2005/06 Main Estimates	Supplementary Estimates No. 1	2005/06 Revised Estimates
VOTED APPROPRIATIONS			
Vote 42 — Contingencies (All Ministries) and New Programs	320,000	—	320,000
Vote 43 — BC Family Bonus	39,000	—	39,000
Vote 44 — Commissions on Collection of Public Funds	1	—	1
Vote 45 — Allowances for Doubtful Revenue Accounts	1	—	1
Vote 46 — Environmental Appeal Board and Forest Appeals Commission	1,955	—	1,955
Vote 47 — Forest Practices Board	3,607	—	3,607
Vote 48 (S) — Contingencies - Negotiating Framework Incentive (All Ministries).....	—	1,000,000	1,000,000
VOTED APPROPRIATION - ELIMINATED FOR 2005-06			
Citizens' Assembly.....	—	—	—
STATUTORY APPROPRIATIONS			
Insurance and Risk Management Special Account.....	—	—	—
Unclaimed Property Special Account.....	75	—	75
STATUTORY APPROPRIATION - ELIMINATED FOR 2006-07			
Livestock Protection Special Account.....	—	—	—
OPERATING EXPENSE	<u>364,639</u>	<u>1,000,000</u>	<u>1,364,639</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	50,135	—	50,135
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

OTHER APPROPRIATIONS

SUMMARY
(*\$000*)

OPERATING EXPENSE	2005/06 Main Estimates	Supplementary Estimates No. 1	2005/06 Revised Estimates
Voted Appropriations			
Contingencies (All Ministries) and New Programs.....	320,000	—	320,000
BC Family Bonus.....	39,000	—	39,000
Commissions on Collection of Public Funds.....	1	—	1
Allowances for Doubtful Revenue Accounts.....	1	—	1
Environmental Appeal Board and Forest Appeals Commission.....	1,955	—	1,955
Forest Practices Board.....	3,607	—	3,607
Contingencies - Negotiating Framework Incentive (All Ministries).....	—	1,000,000	1,000,000
Voted Appropriation - Eliminated for 2005/06			
Citizens' Assembly.....	—	—	—
Statutory Appropriations			
Insurance and Risk Management Special Account.....	—	—	—
Unclaimed Property Special Account.....	75	—	75
Statutory Appropriations - Eliminated for 2005/06			
Livestock Protection Special Account.....	—	—	—
TOTAL OPERATING EXPENSE	<u>364,639</u>	<u>1,000,000</u>	<u>1,364,639</u>

CAPITAL EXPENDITURES

Voted Appropriations			
Contingencies (All Ministries) and New Programs.....	50,000	—	50,000
Environmental Appeal Board and Forest Appeals Commission.....	15	—	15
Forest Practices Board.....	100	—	100
Statutory Appropriations			
Insurance and Risk Management Special Account.....	20	—	20
TOTAL CAPITAL EXPENDITURES	<u>50,135</u>	<u>—</u>	<u>50,135</u>

OTHER APPROPRIATIONS
OPERATING EXPENSE BY VOTE
(\$000)

	2005/06 Main Estimates	Supplementary Estimates No. 1	2005/06 Revised Estimates
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VOTE 48(S) - CONTINGENCIES - NEGOTIATING FRAMEWORK INCENTIVE (ALL MINISTRIES)
(Minister of Finance)

This vote, 48(S), provides funding for ministries to make incentive payments for early agreements for the benefit of Public Sector employees under the Negotiating Framework announced on November 30, 2005.

OPERATING EXPENSE

Contingencies - Negotiating Framework Incentive (All Ministries).....	—	1,000,000	1,000,000
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GROUP ACCOUNT CLASSIFICATION SUMMARY - Vote 48(S)

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	—	1,000,000	1,000,000
Operating Costs	—	—	—
Government Transfers.....	—	—	—
Other Expenses.....	—	—	—
Internal Recoveries.....	—	—	—
External Recoveries.....	—	—	—
TOTAL OPERATING EXPENSE	—	1,000,000	1,000,000

