


Lieutenant Governor

MBC

Supplementary Estimates No. 1

Fiscal Year Ending March 31, 2007



BRITISH
COLUMBIA

Ministry of Finance

Supplementary Estimates No. 1

Fiscal Year Ending March 31, 2007

Introduction to the Supplementary Estimates No. 1

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates, which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$290,000,000 for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be voted (page 4). This vote provides funding for Ministries to make incentive payments for early agreements for the benefit of Public Sector employees under the Negotiating Framework announced on November 30, 2005.

Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2007
(\$000)

<u>Ministry/Vote</u>	<u>Supplementary Estimates No. 1</u>
Other Appropriations	
43 (S) Contingencies - Negotiating Framework Incentive (All Ministries).....	<u>290,000</u>
Total	<u><u>290,000</u></u>



**OTHER APPROPRIATIONS
SUMMARY**
(*\$000*)

	2006/07 Main Estimates	Supplementary Estimates No. 1	2006/07 Revised Estimates
VOTED APPROPRIATIONS			
Vote 43 — Contingencies (All Ministries) and New Programs	740,000	—	740,000
Vote 43 (S) — Contingencies (All Ministries) and New Programs	—	290,000	290,000
Vote 44 — BC Family Bonus	23,000	—	23,000
Vote 45 — Electoral Boundaries Commission	3,264	—	3,264
Vote 46 — Commissions on Collection of Public Funds	1	—	1
Vote 47 — Allowances for Doubtful Revenue Accounts	1	—	1
Vote 48 — Environmental Appeal Board and Forest Appeals Commission	1,961	—	1,961
Vote 49 — Forest Practices Board	3,637	—	3,637
STATUTORY APPROPRIATION			
Insurance and Risk Management Special Account.....	—	—	—
STATUTORY APPROPRIATION - ELIMINATED FOR 2006-07			
Unclaimed Property Special Account.....	—	—	—
OPERATING EXPENSE	<u>771,864</u>	<u>290,000</u>	<u>1,061,864</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	51,685	—	51,685
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

OTHER APPROPRIATIONS

SUMMARY
(\$000)

OPERATING EXPENSE	2006/07 Main Estimates	Supplementary Estimates No. 1	2006/07 Revised Estimates
Voted Appropriations			
Contingencies (All Ministries) and New Programs.....	740,000	290,000	1,030,000
BC Family Bonus.....	23,000	—	23,000
Electoral Boundaries Commission.....	3,264	—	3,264
Commissions on Collection of Public Funds.....	1	—	1
Allowances for Doubtful Revenue Accounts.....	1	—	1
Environmental Appeal Board and Forest Appeals Commission.....	1,961	—	1,961
Forest Practices Board.....	3,637	—	3,637
Statutory Appropriations			
Insurance and Risk Management Special Account.....	—	—	—
Statutory Appropriations - Eliminated for 2006/07			
Unclaimed Property Special Account.....	—	—	—
TOTAL OPERATING EXPENSE	<u>771,864</u>	<u>290,000</u>	<u>1,061,864</u>

CAPITAL EXPENDITURES

Voted Appropriations			
Contingencies (All Ministries) and New Programs.....	50,000	—	50,000
Electoral Boundaries Commission.....	415	—	415
Environmental Appeal Board and Forest Appeals Commission.....	15	—	15
Forest Practices Board.....	125	—	125
Statutory Appropriations			
Insurance and Risk Management Special Account.....	1,130	—	1,130
TOTAL CAPITAL EXPENDITURES	<u>51,685</u>	<u>—</u>	<u>51,685</u>

OTHER APPROPRIATIONS

OPERATING EXPENSE BY VOTE
(\$000)

	2006/07 Main Estimates	Supplementary Estimates No. 1	2006/07 Revised Estimates
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VOTE 43 AND VOTE 43(S) - CONTINGENCIES (ALL MINISTRIES) AND NEW PROGRAMS
(Minister of Finance)

The vote description for the Contingencies (All Ministries) and New Programs core business in Vote 43 in the 2006/07 Main Estimates applies to this vote.

OPERATING EXPENSE

General Programs.....	320,000	—	320,000
Negotiating Framework.....	420,000	290,000	710,000
	<u>740,000</u>	<u>290,000</u>	<u>1,030,000</u>

CAPITAL EXPENDITURES

General Programs.....	50,000	—	50,000
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