

## SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2007)

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For each minister (other than the Minister of Small Business and Revenue) with responsibility for operating expenses accounted for in the Consolidated Revenue Fund, an estimated amount must be made public with the Main Estimates under section 6(1) of the *Balanced Budget and Ministerial Accountability Act* (the Act). The estimated amount is described in section 5(1) of the Act and represents the operating expenses which are the responsibility of the minister as set out in the Main Estimates for the fiscal year. Section 6(2) of the Act requires that the actual amount of those operating expenses be made public for each minister with the Public Accounts for that fiscal year.

Section 5(2) of the Act applies to the Minister of Small Business and Revenue and provides for an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) of the Act applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

The table below shows the ministry and other appropriations for which each minister is responsible. The column entitled "Legislated Additions" shows amounts authorized by enactments which are added to the estimated amounts. The column entitled "Order in Council Adjustments" shows adjustments to the estimated amounts resulting from transfers of ministerial responsibilities and other government reorganizations made from time to time by Orders in Council under the *Constitution Act*. The final column entitled "Revised 2006/07 Estimated Amount" shows the sum of these operating expenses and adjustments, which is the revised estimated amount each minister is responsible for under section 5(1) of the Act for the 2006/07 fiscal year.

On August 15, 2006 Order in Council 603/2006 transferred the duties, powers and functions and other changes related to the ActNow BC program from the Minister of Health to the Minister of Tourism, Sport and the Arts. Included in the transfer was the unexpended balance of money and other resources authorized for the administration of the duties, functions and enactments involved. The adjustment to the 2006/07 estimated amounts of those Ministers as set out below represents a transfer of 8/12s of the amount attributable to those purposes for the full year.

On October 18, 2006 Order in Council 720/2006 transferred responsibility for the administration of the *Industrial Development Act* from the Minister of Finance to the Minister of Economic Development and Minister responsible for the Asia-Pacific Initiative and the Olympics. Included in the transfer was the unexpended balance of money authorized for the administration of this Act. No adjustment to the 2006/07 estimated amounts of those Ministers is made below as there was no amount attributable to that purpose in 2006/07.

| Minister Responsible   | Ministry and Other Appropriations (Portfolio)                   | 2006/07<br>Total Operating<br>Expenses (Net) | 2006/07<br>Estimated<br>Amount | Legislated<br>Additions | Order in<br>Council<br>Adjustments | Revised<br>2006/07<br>Estimated<br>Amount |
|--|---|--|--------------------------------|-------------------------|------------------------------------|---|
| Premier  | Office of the Premier   | 12,482                                       | 12,482                         |                         |                                    | 12,482                                    |
| Minister of Aboriginal Relations<br>and Reconciliation   | Ministry of Aboriginal Relations<br>and Reconciliation          | 32,978                                       | 32,978                         |                         |                                    | 32,978                                    |
| Minister of Advanced Education   | Ministry of Advanced Education                                  | 1,981,707                                    | 1,981,707                      |                         |                                    | 1,981,707                                 |
| Minister of Agriculture and Lands  | Ministry of Agriculture and Lands                               | 226,497                                      | 226,497                        |                         |                                    | 226,497                                   |
| Attorney General   | Ministry of Attorney General<br>Electoral Boundaries Commission | 475,700<br>3,264                             | 478,964                        |                         |                                    | 478,964                                   |
| Minister of Children and Family Development  | Ministry of Children and Family Development                     | 1,836,295                                    | 1,836,295                      |                         |                                    | 1,836,295                                 |
| Minister of Community Services<br>and Minister responsible for Seniors' and<br>Women's Issues                    | Ministry of Community Services                                  | 266,781                                      | 266,781                        |                         |                                    | 266,781                                   |
| Minister of Economic Development<br>and Minister responsible for the Asia-Pacific<br>Initiative and the Olympics | Ministry of Economic Development                                | 309,828                                      | 309,828                        |                         |                                    | 309,828                                   |

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|--|--|---|--------------------------------|-------------------------|------------------------------------|---|
| Minister of Education and Minister responsible for Early Learning and Literacy     | Ministry of Education  | 5,195,667   | 5,195,667                      |                         |                                    | 5,195,667                                 |
| Minister of Employment and Income Assistance                                       | Ministry of Employment and Income Assistance   | 1,369,415   | 1,369,415                      |                         |                                    | 1,369,415                                 |
| Minister of Energy, Mines and Petroleum Resources                                  | Ministry of Energy, Mines and Petroleum Resources  | 77,234  | 77,234                         |                         |                                    | 77,234                                    |
| Minister of Environment <sup>1</sup>   | Ministry of Environment<br>Environmental Appeal Board<br>and Forest Appeals Board  | 193,839<br>1,070                                      | 194,909                        |                         |                                    | 194,909                                   |
| Minister of Finance  | Ministry of Finance<br>Management of Public Funds and Debt<br>Contingencies (All Ministries) and New Programs<br>BC Family Bonus<br>Commissions on Collection of Public Funds<br>Allowances for Doubtful Revenue Accounts<br>Insurance and Risk Management (Special Account) | 83,612<br>617,800<br>740,000<br>23,000<br>1<br>1<br>— | 1,464,414                      |                         |                                    | 1,464,414                                 |
| Minister of Forests and Range and Minister responsible for Housing <sup>1, 2</sup> | Ministry of Forests and Range<br>Environmental Appeal Board<br>and Forest Appeals Commission<br>Forest Practices Board   | 764,416<br>891<br>3,637                               | 768,944                        |                         |                                    | 768,944                                   |
| Minister of Health   | Ministry of Health   | 11,915,213  | 11,915,213                     |                         | (3,613)                            | 11,911,600                                |
| Minister of Labour and Citizens' Services  | Ministry of Labour and Citizen's Services  | 205,765   | 205,765                        |                         |                                    | 205,765                                   |
| Minister of Public Safety and Solicitor General                                    | Ministry of Public Safety and Solicitor General  | 548,012   | 548,012                        |                         |                                    | 548,012                                   |
| Minister of Tourism, Sport and the Arts  | Ministry of Tourism, Sport and the Arts  | 203,695   | 203,695                        |                         | 3,613                              | 207,308                                   |

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| Minister Responsible                   | Ministry and Other Appropriations (Portfolio)       | 2006/07<br>Total Operating<br>Expenses (Net) | 2006/07<br>Estimated<br>Amount | Legislated<br>Additions | Order in<br>Council<br>Adjustments | Revised<br>2006/07<br>Estimated<br>Amount |
|--|---|--|--------------------------------|-------------------------|------------------------------------|---|
| Minister of Transportation             | Ministry of Transportation                          | 839,458                                      | 839,458                        |                         |                                    | 839,458                                   |
| Total                                  |   | <u>27,928,258</u>                            | <u>27,928,258</u>              | —                       | —                                  | <u>27,928,258</u>                         |
| <b>Not Applicable</b>                  |   |  |                                |                         |                                    |   |
|  | Legislation   | 50,589                                       |                                |                         |                                    |   |
|  | Officers of the Legislature                         | 26,828                                       |                                |                         |                                    |   |
|  | BC Timber Sales <sup>2</sup>                        | 169,100                                      |                                |                         |                                    |   |
|  | Ministry of Small Business and Revenue <sup>3</sup> | 45,225                                       |                                |                         |                                    |   |
| <b>Total Consolidated Revenue Fund</b> |   | <u><u>28,220,000</u></u>                     |                                |                         |                                    |   |

<sup>1</sup> The Ministers of Forests and Range and Environment each have operating expense accountability for the administration and support services of the Environmental Appeal Board and Forest Appeals Commission; therefore, those funds have been allocated appropriately.

<sup>2</sup> Under Section 5(1.1) of the *Balanced Budget and Ministerial Accountability Act*, the estimated amount for the Minister of Forests and Range does not include estimated expenditures related to the BC Timber Sales

<sup>3</sup> Under Section 5(2) of the *Balanced Budget and Ministerial Accountability Act*, the Minister of Small Business and Revenue is accountable for earning actual gross revenue specified by regulation of Treasury Board.