

## SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2011)

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Under Section 3 of the Balanced Budget and Ministerial Accountability Act (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a Voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(2) applies to the revenue minister as defined by BBMAA, and requires the minister to achieve an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in 2010/11 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2010/11 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2010/11 Estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

| Minister Responsible                                       | Voted Appropriation in 2010/11 Estimates                        | Voted Appropriation Operating Expenses (net) | 2010/11 Estimated Amount | Order in Council and Other Adjustments <sup>3</sup> | Reallocated Appropriation Operating Expenses (net) | Revised 2010/11 Estimated Amount |
|--|---|--|--------------------------|---|--|----------------------------------|
| Premier  | Office of the Premier   | 9,711  | 9,711                    | (1,109) <sup>4</sup>                                | 8,602  | 8,602                            |
| Minister of Aboriginal Relations and Reconciliation        | Ministry of Aboriginal Relations and Reconciliation             | 35,832                                       |                          | —   | 35,832   |                                  |
|  | Ministry of Agriculture and Lands                               | —  |                          | 181 <sup>4</sup>                                    | 181  |                                  |
|  | Ministry of Energy, Mines and Petroleum Resources               |  |                          | 350 <sup>5</sup>                                    | 350  |                                  |
|  | Ministry of Forests and Range                                   |  |                          | 16,693 <sup>4</sup>                                 | 16,693   |                                  |
|  | Ministry of Small Business, Technology and Economic Development | —  | 35,832                   | 24 <sup>5</sup>                                     | 24   | 53,080                           |
| Minister of Agriculture (previously Agriculture and Lands) | Ministry of Agriculture and Lands                               | 70,582                                       |                          | (6,139) <sup>4</sup>                                | 64,443   |                                  |
|  | Ministry of Environment   | —  |                          | 401 <sup>4</sup>                                    | 401  |                                  |
|  | Ministry of Forests and Range                                   | —  | 70,582                   | 208 <sup>4</sup>                                    | 208  | 65,052                           |
| Attorney General   | Ministry of Attorney General                                    | 458,390                                      |                          | —   | 458,390  |                                  |
|  | Environmental Appeal Board and Forest Appeals Commission        | —  | 458,390                  | 870 <sup>5</sup>                                    | 870  | 459,260                          |
| Minister of Children and Family Development                | Ministry of Children and Family Development                     | 1,333,693                                    | 1,333,693                | —   | 1,333,693  | 1,333,693                        |
| Minister of Citizens' Services                             | Ministry of Citizens' Services                                  | 612,600                                      |                          | (261) <sup>4</sup>                                  | 612,339  |                                  |
|  | Ministry of Advanced Education and Labour Market Development    | —  |                          | 2,671 <sup>4</sup>                                  | 2,671  |                                  |
|  | Ministry of Forests and Range                                   | —  | 612,600                  | 1,433 <sup>4</sup>                                  | 1,433  | 616,443                          |

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| Minister Responsible  | Voted Appropriation in<br>2010/11 Estimates                        | Voted Appropriation<br>Operating<br>Expenses (net) | 2010/11<br>Estimated<br>Amount | Order in<br>Council<br>and Other<br>Adjustments <sup>3</sup> | Reallocated<br>Appropriation<br>Operating<br>Expenses (net) | Revised<br>2010/11<br>Estimated<br>Amount |
|---|--|--|--------------------------------|--|---|---|
| <b>Minister of Community, Sport<br/>and Cultural Development</b><br><i>(previously Community and Rural Development)</i> | Ministry of Community and Rural Development                        | 302,121  |                                | (2,390) <sup>4</sup>   | 299,731   |   |
|   | Ministry of Healthy Living and Sport                               | —  |                                | 4,513 <sup>4</sup>   | 4,513   |   |
|   | Ministry of Tourism, Culture and the Arts                          | —  | <b>302,121</b>                 | 9,618 <sup>4</sup>   | 9,618   | <b>313,862</b>                            |
| <b>Minister of Education</b> <sup>1</sup>   | Ministry of Education  | 5,164,904  |                                | —  | 5,164,904   |   |
|   | Capital Funding  | 348,883  | <b>5,513,787</b>               | 22,248 <sup>6</sup>  | 371,131   | <b>5,536,035</b>                          |
| <b>Minister of Energy</b><br><i>(previously Energy, Mines and<br/>Petroleum Resources)</i>                              | Ministry of Energy, Mines<br>and Petroleum Resources               | 54,451   |                                | (6,208) <sup>4</sup>   | 48,243  |   |
|   | Ministry of Small Business, Technology<br>and Economic Development | —  | <b>54,451</b>                  | 503 <sup>4</sup>   | 503   | <b>48,746</b>                             |
| <b>Minister of Environment</b> <sup>2</sup>   | Ministry of Environment  | 143,920  |                                | (15,339) <sup>4,5</sup>                                      | 128,581   |   |
|   | Environmental Appeal Board<br>and Forest Appeals Commission        | 1,115  |                                | (465) <sup>5</sup>   | 650   |   |
|   | Ministry of Forests and Range                                      | —  |                                | 2,081 <sup>4</sup>   | 2,081   |   |
|   | Ministry of Healthy Living and Sport                               | —  | <b>145,035</b>                 | 583 <sup>4</sup>   | 583   | <b>131,895</b>                            |
| <b>Minister of Finance</b> <sup>1</sup>   | Ministry of Finance  | 63,480   |                                | (132) <sup>4</sup>   | 63,348  |   |
|   | Management of Public Funds and Debt                                | 1,300,598  |                                | —  | 1,300,598   |   |
|   | Contingencies (All Ministries) and New Programs                    | 450,000  |                                | —  | 450,000   |   |
|   | Capital Funding  | 478,350  |                                | (22,248) <sup>6</sup>  | 456,102   |   |
|   | Commissions on Collection of Public Funds                          | 1  |                                | —  | 1   |   |
|   | Allowances for Doubtful Revenue Accounts                           | 1  |                                | —  | 1   |   |
|   | BC Family Bonus  | 6,379  |                                | —  | 6,379   |   |
|   | Ministry of Healthy Living and Sport                               | —  |                                | 2,581 <sup>7</sup>   | 2,581   |   |
|   | Ministry of Small Business, Technology<br>and Economic Development | —  | <b>2,298,809</b>               | 2,756 <sup>4</sup>   | 2,756   | <b>2,281,766</b>                          |
| <b>Minister of Forests, Mines and Lands</b> <sup>2</sup><br><i>(previously Forests and Range)</i>                       | Ministry of Forests and Range                                      | 482,682  |                                | (132,663) <sup>4</sup>                                       | 350,019   |   |
|   | Environmental Appeal Board<br>and Forest Appeals Commission        | 973  |                                | (405) <sup>5</sup>   | 568   |   |
|   | Forest Practices Board   | 3,839  |                                | —  | 3,839   |   |
|   | Ministry of Agriculture and Lands                                  | —  |                                | 835 <sup>4</sup>   | 835   |   |
|   | Ministry of Energy, Mines<br>and Petroleum Resources               | —  |                                | 1,512 <sup>4</sup>   | 1,512   |   |
|   | Ministry of Small Business, Technology<br>and Economic Development | —  | <b>487,494</b>                 | 105 <sup>5</sup>   | 105   | <b>356,878</b>                            |

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(for the Fiscal Year Ending March 31, 2011)

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| Minister Responsible   | Voted Appropriation in<br>2010/11 Estimates                        | Voted Appropriation<br>Operating<br>Expenses (net) | 2010/11<br>Estimated<br>Amount | Order in<br>Council<br>and Other<br>Adjustments <sup>3</sup> | Reallocated<br>Appropriation<br>Operating<br>Expenses (net) | Revised<br>2010/11<br>Estimated<br>Amount |
|--|--|--|--------------------------------|--|---|---|
| Minister of Health Services <sup>1</sup>   | Ministry of Health Services  | 14,612,943   |                                | —  | 14,612,943  |   |
|  | Capital Funding  | 427,427  |                                | —  | 427,427   |   |
|  | Ministry of Healthy Living and Sport                               | —  | 15,040,370                     | 15,016 <sup>4</sup>  | 15,016  | 15,055,386                                |
| Minister of Healthy Living and Sport<br>(disestablished)   | Ministry of Healthy Living and Sport                               | 52,103   | 52,103                         | (22,857) <sup>4,7</sup>                                      | 29,246  | 29,246                                    |
| Minister of Labour   | Ministry of Labour   | 16,460   | 16,460                         | —  | 16,460  | 16,460                                    |
| Minister of Natural Resource Operations<br>(established)   | Ministry of Agriculture and Lands                                  | —  |                                | 5,123 <sup>4</sup>   | 5,123   |   |
|  | Ministry of Energy, Mines<br>and Petroleum Resources               | —  |                                | 4,346 <sup>4</sup>   | 4,346   |   |
|  | Ministry of Environment  | —  |                                | 14,938 <sup>5</sup>  | 14,938  |   |
|  | Ministry of Forests and Range                                      | —  |                                | 112,248 <sup>4</sup>   | 112,248   |   |
|  | Ministry of Healthy Living and Sport                               | —  |                                | 164 <sup>4</sup>   | 164   |   |
|  | Ministry of Small Business, Technology<br>and Economic Development | —  |                                | 353 <sup>5</sup>   | 353   |   |
|  | Ministry of Tourism, Culture and the Arts                          | —  | —                              | 3,549 <sup>5</sup>   | 3,549   | 140,721                                   |
| Minister of Public Safety and Solicitor General <sup>1</sup>   | Ministry of Public Safety and Solicitor General                    | 586,721  |                                | —  | 586,721   |   |
|  | Office of the Premier  | —  |                                | 99 <sup>4</sup>  | 99  |   |
|  | Ministry of Housing and Social Development                         | —  |                                | 152,456 <sup>4</sup>   | 152,456   |   |
|  | Capital Funding  | —  | 586,721                        | 86,825 <sup>4</sup>  | 86,825  | 826,101                                   |
| Minister of Regional Economic<br>and Skills Development <sup>1</sup><br>(previously Advanced Education and<br>Labour Market Development) | Ministry of Advanced Education<br>and Labour Market Development    | 2,114,060  |                                | (586,457) <sup>4,5</sup>                                     | 1,527,603   |   |
|  | Capital Funding  | 287,656  |                                | (97,162) <sup>4</sup>  | 190,494   |   |
|  | Ministry of Citizens' Services                                     | —  |                                | 261 <sup>4</sup>   | 261   |   |
|  | Ministry of Community and Rural Development                        | —  |                                | 2,390 <sup>4</sup>   | 2,390   |   |
|  | Ministry of Finance  | —  |                                | 132 <sup>4</sup>   | 132   |   |
|  | Ministry of Small Business, Technology<br>and Economic Development | —  |                                | 1,054 <sup>4</sup>   | 1,054   |   |
|  | Ministry of Tourism, Culture and the Arts                          | —  | 2,401,716                      | 42 <sup>4</sup>  | 42  | 1,721,976                                 |
| Minister of Science and Universities <sup>1</sup><br>(previously Small Business, Technology and<br>Economic Development)                 | Ministry of Small Business, Technology<br>and Economic Development | 47,426   |                                | (14,033) <sup>4,5</sup>                                      | 33,393  |   |
|  | Ministry of Advanced Education<br>and Labour Market Development    | —  |                                | 583,786 <sup>4</sup>   | 583,786   |   |
|  | Capital Funding  | —  | 47,426                         | 97,162 <sup>4</sup>  | 97,162  | 714,341                                   |

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|--|--|--|--------------------------------|--|---|---|
| Minister of Social Development <sup>1</sup><br>(previously Housing and Social Development) | Ministry of Housing and Social Development                         | 2,719,996  |                                | (152,456) <sup>4</sup>                                       | 2,567,540   |   |
|  | Capital Funding  | 208,380  | 2,928,376                      | (86,825) <sup>4</sup>  | 121,555   | 2,689,095                                 |
| Minister of Tourism, Trade and Investment<br>(previously Tourism, Culture and the Arts)    | Ministry of Tourism, Culture and the Arts                          | 113,617  |                                | (13,209) <sup>4,5</sup>                                      | 100,408   |   |
|  | Office of the Premier  | —  |                                | 1,010 <sup>4</sup>   | 1,010   |   |
|  | Ministry of Small Business, Technology<br>and Economic Development | —  | 113,617                        | 9,238 <sup>4</sup>   | 9,238   | 110,656                                   |
| Minister of Transportation and Infrastructure  | Ministry of Transportation and Infrastructure                      | 752,814  | 752,814                        | —  | 752,814   | 752,814                                   |
| <b>Total Estimated Amount</b>  |  |  | <b>33,262,108</b>              |  |   | <b>33,262,108</b>                         |
|  | <b>Not Applicable</b>  |  |                                |  |   |   |
|  | <b>Legislation</b>   |  | <b>68,004</b>                  |  |   | <b>68,004</b>                             |
|  | <b>Officers of the Legislature</b>                                 |  | <b>43,390</b>                  |  |   | <b>43,390</b>                             |
|  | <b>Total Voted Expense</b>   |  | <b>33,373,502</b>              |  |   | <b>33,373,502</b>                         |

<sup>1</sup> The Ministers of Education, Finance, Health Services, Public Safety and Solicitor General, and Regional Economic and Skills Development each have operating expense accountability for a portion of the Capital Funding Vote. The individual accountabilities were initially allocated according to the distribution shown in Vote 48, but have been subsequently allocated in accordance with government reorganization on October 25, 2010 (*Constitution Act* Order in Council 652/2010).

<sup>2</sup> In the *2010/11 Estimates*, the Ministers of Environment and Forests, Mines and Lands each had joint operating expense accountability for the administration and support services of the Environmental Appeal Board and Forest Appeals Commission. For BBMAA purposes this accountability was been allocated according to an estimate of the proportionate use of the resources.

<sup>3</sup> Changes and shared responsibilities are measured in monthly proportions of the annual result, and are included in the applicable ministers' targeted amounts for the period of time they held the responsibility.

<sup>4</sup> Reflects the reallocation of resources in support of the government reorganization on October 25, 2010 as per *Constitution Act* Order in Council 652/2010, Appendix A.

<sup>5</sup> Reflects the reallocation of resources in support of the government reorganization on October 25, 2010 as per *Constitution Act* Order in Council 652/2010, Appendix B.

<sup>6</sup> Reflects reallocation of the appropriation within Vote 48 - Capital Funding by Treasury Board.

<sup>7</sup> Reflects reallocation of responsibility of the 2010 Olympic and Paralympic Winter Games Secretariat to the Minister of Finance. (*Constitution Act* Order in Council 488/2010.)