

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2011)

(\$000)

Under Section 3 of the Balanced Budget and Ministerial Accountability Act (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a Voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(2) applies to the revenue minister as defined by BBMAA, and requires the minister to achieve an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in 2010/11 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2010/11 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2010/11 Estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriation in 2010/11 Estimates	Voted Appropriation Operating Expenses (net)	2010/11 Estimated Amount	Order in Council and Other Adjustments ³	Reallocated Appropriation Operating Expenses (net)	Revised 2010/11 Estimated Amount
Premier	Office of the Premier	9,711		(907) ^{4,5}	8,804	
	Ministry of Finance	—	9,711	39 ⁵	39	8,843
Minister of Aboriginal Relations and Reconciliation	Ministry of Aboriginal Relations and Reconciliation	35,832		—	35,832	
	Ministry of Agriculture and Lands	—		181 ⁴	181	
	Ministry of Energy, Mines and Petroleum Resources	—		350 ⁴	350	
	Ministry of Forests and Range	—		16,693 ⁴	16,693	
	Ministry of Small Business, Technology and Economic Development	—	35,832	24 ⁴	24	53,080
Minister of Advanced Education ¹ (previously Science and Universities from November 2010 to February 2011; and Small Business, Technology and Economic Development from April 2010 to October 2010)	Ministry of Small Business, Technology and Economic Development	47,426		(14,792) ^{4,5}	32,634	
	Ministry of Advanced Education and Labour Market Development	—		631,352 ^{4,5}	631,352	
	Ministry of Tourism, Culture and the Arts	—		8 ⁵	8	
	Capital Funding	—	47,426	101,701 ^{4,5}	101,701	765,695
Minister of Agriculture (previously Agriculture and Lands from April 2010 to October 2010)	Ministry of Agriculture and Lands	70,582		(6,139) ⁴	64,443	
	Ministry of Environment	—		401 ⁴	401	
	Ministry of Forests and Range	—	70,582	208 ⁴	208	65,052
Attorney General	Ministry of Attorney General	458,390		—	458,390	
	Environmental Appeal Board	—				
	and Forest Appeals Commission	—	458,390	870 ⁴	870	459,260

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2011)

(\$000)

Minister Responsible	Voted Appropriation in 2010/11 Estimates	Voted Appropriation Operating Expenses (net)	2010/11 Estimated Amount	Order in Council and Other Adjustments ³	Reallocated Appropriation Operating Expenses (net)	Revised 2010/11 Estimated Amount
Minister of Children and Family Development	Ministry of Children and Family Development	1,333,693	1,333,693	—	1,333,693	1,333,693
Minister of Community, Sport and Cultural Development <i>(previously Community and Rural Development from April 2010 to October 2010)</i>	Ministry of Community and Rural Development	302,121		(2,390) ⁴	299,731	
	Ministry of Healthy Living and Sport	—		4,513 ⁴	4,513	
	Ministry of Tourism, Culture and the Arts	—		9,618 ⁴	9,618	
		—	302,121	—	—	313,862
Minister of Education ¹	Ministry of Education	5,164,904		—	5,164,904	
	Capital Funding	348,883	5,513,787	22,248 ⁶	371,131	5,536,035
Minister of Energy and Mines <i>(previously Energy from November 2010 to February 2011; and Energy, Mines and Petroleum Resources from April 2010 to October 2010)</i>	Ministry of Energy, Mines and Petroleum Resources	54,451		(5,320) ^{4,5}	49,131	
	Ministry of Small Business, Technology and Economic Development	—		503 ⁴	503	
	Ministry of Housing and Social Development	—		28,925 ⁵	28,925	
	Capital Funding	—	54,451	17,365 ⁵	17,365	95,924
		—				
Minister of Environment ²	Ministry of Environment	143,920		(15,339) ⁴	128,581	
	Environmental Appeal Board and Forest Appeals Commission	1,115		(465) ⁴	650	
	Ministry of Forests and Range	—		2,081 ⁴	2,081	
	Ministry of Healthy Living and Sport	—	145,035	583 ⁴	583	131,895
Minister of Finance ¹	Ministry of Finance	63,480		(166) ^{4,5}	63,314	
	Management of Public Funds and Debt	1,300,598		—	1,300,598	
	Contingencies (All Ministries) and New Programs	450,000		—	450,000	
	Capital Funding	478,350		(22,248) ⁶	456,102	
	Commissions on Collection of Public Funds	1		—	1	
	Allowances for Doubtful Revenue Accounts	1		—	1	
	BC Family Bonus	6,379		—	6,379	
	Office of the Premier	—		(39) ⁵	(39)	
	Ministry of Citizens' Services	—		3,139 ⁵	3,139	
	Ministry of Healthy Living and Sport	—		2,581 ⁷	2,581	
	Ministry of Small Business, Technology and Economic Development	—	2,298,809	2,552 ^{4,5}	2,552	2,284,628

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES
(for the Fiscal Year Ending March 31, 2011)
(\$000)

Minister Responsible	Voted Appropriation in 2010/11 Estimates	Voted Appropriation Operating Expenses (net)	2010/11 Estimated Amount	Order in Council and Other Adjustments ³	Reallocated Appropriation Operating Expenses (net)	Revised 2010/11 Estimated Amount
Minister of Forests, Lands and Natural Resource Operations <i>(established in October 2010 as Natural Resource Operations)</i>	Ministry of Agriculture and Lands	—		5,290 ^{4,5}	5,290	
	Ministry of Energy, Mines and Petroleum Resources	—		4,346 ⁴	4,346	
	Ministry of Environment	—		14,352 ^{4,5}	14,352	
	Ministry of Forests and Range	—		124,024 ^{4,5}	124,024	
	Forest Practices Board	—		320 ⁵	320	
	Ministry of Healthy Living and Sport	—		164 ⁴	164	
	Ministry of Small Business, Technology and Economic Development	—		374 ^{4,5}	374	
	Ministry of Tourism, Culture and the Arts	—	—	3,642 ^{4,5}	3,642	152,512
Minister of Forests, Mines and Lands ² <i>(disestablished in March 2011; previously Forests and Range from April 2010 to October 2010)</i>	Ministry of Forests and Range	482,682		(146,354) ^{4,5}	336,328	
	Environmental Appeal Board and Forest Appeals Commission	973		(405) ⁴	568	
	Forest Practices Board	3,839		(320) ⁵	3,519	
	Ministry of Agriculture and Lands	—		668 ^{4,5}	668	
	Ministry of Energy, Mines and Petroleum Resources	—		1,210 ^{4,5}	1,210	
	Ministry of Small Business, Technology and Economic Development	—	487,494	84 ^{4,5}	84	342,377
	Minister of Health ¹ <i>(previously Health Services)</i>	Ministry of Health Services	14,612,943		—	14,612,943
	Capital Funding	427,427		—	427,427	
	Ministry of Healthy Living and Sport	—	15,040,370	15,016 ⁴	15,016	15,055,386
Minister of Healthy Living and Sport <i>(disestablished in October 2010)</i>	Ministry of Healthy Living and Sport	52,103	52,103	(22,857) ^{4,7}	29,246	29,246
Minister of Jobs, Tourism and Innovation <i>(previously Regional Economic and Skills Development from November 2010 to February 2011; and Advanced Education and Labour Market Development from April 2010 to October 2010)</i>	Ministry of Advanced Education and Labour Market Development	2,114,060		(635,407) ^{4,5}	1,478,653	
	Capital Funding	287,656		(101,701) ^{4,5}	185,955	
	Ministry of Citizens' Services	—		209 ^{4,5}	209	
	Ministry of Community and Rural Development	—		2,390 ⁴	2,390	
	Ministry of Finance	—		106 ^{4,5}	106	
	Ministry of Forests and Range	—		1,915 ⁵	1,915	
	Ministry of Small Business, Technology and Economic Development	—		3,865 ^{4,5}	3,865	
	Ministry of Tourism, Culture and the Arts	—	2,401,716	6,767 ^{4,5}	6,767	1,679,860

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES
(for the Fiscal Year Ending March 31, 2011)
(\$000)

Minister Responsible	Voted Appropriation in 2010/11 Estimates	Voted Appropriation Operating Expenses (net)	2010/11 Estimated Amount	Order in Council and Other Adjustments ³	Reallocated Appropriation Operating Expenses (net)	Revised 2010/11 Estimated Amount
Minister of Labour <i>(disestablished in March 2011)</i>	Ministry of Labour	16,460	16,460	(1,372) ⁵	15,088	15,088
Minister of Labour, Citizens' Services and Open Government <i>(previously Citizens' Services from April 2010 to February 2011)</i>	Ministry of Citizens' Services	612,600		(3,400) ^{4,5}	609,200	
	Ministry of Advanced Education and Labour Market Development	—		2,671 ⁴	2,671	
	Ministry of Finance	—		60 ⁵	60	
	Ministry of Forests and Range	—		1,433 ⁴	1,433	
	Ministry of Labour	—	612,600	1,372 ⁵	1,372	614,736
Minister of Public Safety and Solicitor General ¹	Ministry of Public Safety and Solicitor General	586,721		—	586,721	
	Office of the Premier	—		99 ⁴	99	
	Ministry of Advanced Education and Labour Market Development	—		1,384 ⁵	1,384	
	Ministry of Housing and Social Development	—		123,531 ^{4,5}	123,531	
	Capital Funding	—	586,721	69,460 ^{4,5}	69,460	781,195
Minister of Social Development ¹ <i>(previously Housing and Social Development from April 2010 to October 2010)</i>	Ministry of Housing and Social Development	2,719,996		(152,456) ⁴	2,567,540	
	Capital Funding	208,380		(86,825) ⁴	121,555	
	Ministry of Citizens' Services	—	2,928,376	52 ⁵	52	2,689,147
Minister of Tourism, Trade and Investment <i>(disestablished in March 2011; previously Tourism, Culture and the Arts from April 2010 to October 2010)</i>	Ministry of Tourism, Culture and the Arts	113,617		(20,035) ^{4,5}	93,582	
	Office of the Premier	—		808 ^{4,5}	808	
	Ministry of Small Business, Technology and Economic Development	—	113,617	7,390 ^{4,5}	7,390	101,780
Minister of Transportation and Infrastructure	Ministry of Transportation and Infrastructure	752,814	752,814	—	752,814	752,814
Total Estimated Amount			33,262,108			33,262,108
	Not Applicable					
	Legislation		68,004			68,004
	Officers of the Legislature		43,390			43,390
	Total Voted Expense		33,373,502			33,373,502

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2011)

(\$000)

- ¹ The Ministers of Advanced Education, Education, Energy and Mines, Finance, Health, Public Safety and Solicitor General, and Social Development each have operating expense accountability for a portion of Vote 48 - Capital Funding. The individual accountabilities were initially allocated according to the distribution shown in Vote 48, but have been subsequently allocated in accordance with government reorganizations on October 25, 2010 (*Constitution Act* Order in Council 652/2010) and March 14, 2011 (*Constitution Act* Order in Council 062/2011).
- ² In the *2010/11 Estimates*, the Ministers of Environment and Forests, Mines and Lands each had joint operating expense accountability for the administration and support services of the Environmental Appeal Board and Forest Appeals Commission. For BBMAA purposes this accountability initially was allocated according to an estimate of the proportionate use of the resources. During the government reorganization on October 25, 2010 (*Constitution Act* Order in Council 652/2010), this accountability was consolidated under the Attorney General.
- ³ Changes and shared responsibilities are measured in monthly proportions of the annual result, and are included in the applicable ministers' targeted amounts for the period of time they held the responsibility.
- ⁴ Reflects the reallocation of resources in support of the government reorganization on October 25, 2010 as per *Constitution Act* Order in Council 652/2010.
- ⁵ Reflects the reallocation of resources in support of the government reorganization on March 14, 2011 as per *Constitution Act* Order in Council 062/2011.
- ⁶ Reflects reallocation of the appropriation within Vote 48 - Capital Funding by Treasury Board.
- ⁷ Reflects reallocation of responsibility of the 2010 Olympic and Paralympic Winter Games Secretariat to the Minister of Finance. (*Constitution Act* Order in Council 488/2010.)