

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES
(for the Fiscal Year Ending March 31, 2017)
(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in the 2016/17 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2016/17 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2016/17 Estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriations in 2016/17 Estimates	Voted Appropriation Operating Expenses (net)	2016/17 Estimated Amount	Order in Council and Other Adjustments ²	Reallocated Appropriation Operating Expenses (net)	Revised 2016/17 Estimated Amount
Premier	Office of the Premier	8,998	8,998		8,998	8,998
Minister of Aboriginal Relations and Reconciliation	Ministry of Aboriginal Relations and Reconciliation	81,160	81,160		81,160	81,160
Minister of Advanced Education ¹	Ministry of Advanced Education	1,985,501		(316) ³	1,985,185	
	Capital Funding	307,666	2,293,167		307,666	2,292,851
Minister of Agriculture	Ministry of Agriculture	69,472	69,472		69,472	69,472
Minister of Children and Family Development	Ministry of Children and Family Development	1,451,160	1,451,160		1,451,160	1,451,160
Minister of Community, Sport and Cultural Development	Ministry of Community, Sport and Cultural Development	245,937			245,937	
	Auditor General for Local Government	2,595	248,532		2,595	248,532
Minister of Education ¹	Ministry of Education	5,571,246			5,571,246	
	Capital Funding	454,385	6,025,631		454,385	6,025,631
Minister of Energy and Mines	Ministry of Energy and Mines	25,912	25,912		25,912	25,912
Minister of Environment	Ministry of Environment	129,010	129,010		129,010	129,010
Minister of Finance	Ministry of Finance	249,235			249,235	
	Management of Public Funds and Debt	1,168,125			1,168,125	
	Contingencies (All Ministries) and New Programs	450,000			450,000	
	Commissions on Collection of Public Funds	1			1	
	Allowances for Doubtful Revenue Accounts	1			1	
	Tax Transfers	1,039,000	2,906,362		1,039,000	
	Ministry of Advanced Education	—		316 ³	316	2,906,678

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Minister of Forests, Lands and Natural Resource Operations	Ministry of Forests, Lands and Natural Resource Operations	489,312			489,312	
	Forest Practices Board	3,814	493,126		3,814	493,126
Minister of Health ¹	Ministry of Health	17,820,706			17,820,706	
	Capital Funding	505,855	18,326,561		505,855	18,326,561
Minister of International Trade	Ministry of International Trade	50,291	50,291		50,291	50,291
Minister of Jobs, Tourism and Skills Training	Ministry of Jobs, Tourism and Skills Training	196,234	196,234		196,234	196,234
Minister of Justice and Attorney General	Ministry of Justice	490,996			490,996	
	Environmental Appeal Board and Forest Appeals Board	2,083			2,083	
	Electoral Boundaries Commission	—	493,079		—	493,079
Minister of Natural Gas Development ¹	Ministry of Natural Gas Development	438,816			438,816	
	Capital Funding	20,650	459,466		20,650	459,466
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	666,552	666,552		666,552	666,552
Minister of Small Business and Red Tape Reduction	Ministry of Small Business and Red Tape Reduction	3,862	3,862		3,862	3,862
Minister of Social Development and Social Innovation	Ministry of Social Development and Social Innovation	2,739,239	2,739,239		2,739,239	2,739,239
Minister of Technology, Innovation and Citizens' Services	Ministry of Technology, Innovation and Citizens' Services	491,997	491,997		491,997	491,997
Minister of Transportation and Infrastructure ¹	Ministry of Transportation and Infrastructure	857,824			857,824	
	Capital Funding	14,822	872,646		14,822	872,646
Total Estimated Amount			38,032,457	—		38,032,457
	Not Applicable					
	Legislative Assembly		69,565			69,565
	Officers of the Legislature		53,576			53,576
	Total Voted Appropriations		38,155,598	—		38,155,598

¹ The Ministers of Advanced Education, Education, Health, Natural Gas Development, and Transportation and Infrastructure each have operating expense accountability for a portion of the Capital Funding Vote. These accountabilities have been allocated according to the distribution shown in Vote 47.

² Changes and shared responsibilities are measured as a proportion of the annual result in relation to the period of time the applicable ministers held the responsibility measured in days.

³ Reflects the reallocation of resources in support of the government reorganization on July 18, 2016 as per *Constitution Act* Order in Council 527/2016.