

CONTRACTUAL OBLIGATIONS—supplementary detail information

Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		In Millions						Total
		2016	2017	2018	2019	2020	2021 and beyond	
		\$	\$	\$	\$	\$	\$	\$
Health								
Ministry of Health	Insurance Corporation of BC ¹	10	9	5				24
	Maximus service delivery agreement ¹	51	48	48	49	50		246
Fraser Health Authority	Oracle (formerly Sun Microsystems) service delivery agreements.....	14	14					28
	Operating and maintenance agreements ²	62	35	30	20	17	100	264
	Abbotsford Regional Hospital and Cancer Centre P3.....	40	42	41	41	41	693	898
	Jim Pattison Outpatient Care and Surgery Centre P3.....	14	13	13	13	13	270	336
	Surrey Memorial Hospital Emergency Department and Critical Care Tower P3.....	23	24	23	24	24	597	715
	Program delivery agreements ³	550						550
	Kelowna Vernon Hospital P3.....	23	23	23	23	24	593	709
	Program delivery agreements.....	241	77	67	46	42	322	795
Interior Health Authority	Interior Heart & Surgical Project.....	17	6	6	6	7	187	229
	Operating and maintenance agreements	5	6	5	5	4	42	67
	Fort St. John Hospital P3.....	9	10	10	10	10	223	272
Northern Health Authority	Program delivery agreements.....	24	21	21	21	19	193	299
	Operating and maintenance agreements	22	21	22	22	12	27	126
Providence Health Centre	Operating and maintenance agreements	55	37	34	17	16	260	419
	BC Cancer Centre for the North P3.....	3	2	3	3	3	70	84
Provincial Health Services Authority	Abbotsford Regional Hospital and Cancer Centre P3.....	6	7	6	6	6	97	128
	Children's and Women's Health Centre of British Columbia Branch P3.....			16	21	21	602	660
	Operating and maintenance agreements	28	25	22	20	19	91	205
Vancouver Coastal Health Authority	Program delivery agreements.....	319						319
	Gordon and Leslie Diamond Centre P3.	6	6	6	6	6	76	106

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		\$	\$	\$	\$	\$	\$	\$
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Vancouver Island Health Authority	Operating and maintenance agreements	49	33	4	3	3	66	158
	Royal Jubilee Hospital P3.....	20	20	20	20	20	374	474
	Program delivery agreements.....	324	129	121	113	77	606	1,370
	Campbell River & Comox Valley Hospitals P3.....			24	26	26	982	1,058
		<u>1,915</u>	<u>608</u>	<u>570</u>	<u>515</u>	<u>460</u>	<u>6,471</u>	<u>10,539</u>
Education								
Education	My Education BC.....	10	8	9	9	10	47	93
Langara College	Capital development agreements.....	22						22
School Districts	Capital development agreements.....	43	8					51
Emily Carr University of Art and Design	Great Northern Way Campus - P3.....	21	18	4	6	4	106	159
Simon Fraser University	Harbour Centre Lease.....	5	5	5	6	6	39	66
The University of British Columbia	Capital development agreements.....	99	50					149
	Investment agreements.....	71	39	27	17	4	1	159
		<u>271</u>	<u>128</u>	<u>45</u>	<u>38</u>	<u>24</u>	<u>193</u>	<u>699</u>
Social Services								
Ministry of Children and Family Development	Program delivery agreements.....	110	7	2				119
Ministry of Social Development and Social Innovation	Program delivery agreements.....	280	279	279				838
	Dental and Optical programs.....	62	62	35				159
	Bus pass program.....	36						36
Community Living BC	Program delivery agreements.....	83						83
		<u>571</u>	<u>348</u>	<u>316</u>				<u>1,235</u>

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		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Natural resources and economic development								
Ministry of Aboriginal Relations and Reconciliation	Forests and Range First Nations agreements.....	33	26	29	31			119
Ministry of Forests, Lands and Natural Resource Operations	Program delivery agreements.....	30	30	29	30	28	143	290
Ministry of Jobs, Tourism and Skill Training	Program delivery agreements.....	23						23
BCIIF	Investment Contributions.....	13	6	2	2			23
Columbia Basin Trust	Waneta power plant development.....	2						2
		101	62	60	63	28	143	457
Transportation								
Ministry of Transportation and Infrastructure	Coastal ferry services agreement.....	194	194	194	194	195	8,342	9,313
	Road and bridge maintenance.....	396	395	400	359	105	14	1,669
BC Transportation Financing Authority	Kicking Horse Pass P3.....	7	8	8	9	9	112	153
	W R Bennett Bridge P3.....	17	17	17	16	16	201	284
	Sea to Sky Highway P3.....	51	50	50	49	48	451	699
	Canada Line Rapid Transit (RAV).....	19	19	20	19	19	385	481
	South Fraser Perimeter Road P3.....	24	23	22	30	34	307	440
	Evergreen P3.....	200	386					586
	Capital development agreements.....	118	61					179
		1,026	1,153	711	676	426	9,812	13,804
Other								
Ministry of Community, Sport and Cultural Development	Fire protection—UBC endowment lands	7	7	6	7	7	444	478
	Peace River agreement.....	46	50	54	59	64		273
BC Assessment Authority	Operating and maintenance agreements	6	7	6	6	4	22	51

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Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
British Columbia Housing and Management Commission								
	Housing subsidy agreements.....	350	293	216	209	202	4,133	5,403
	Construction Contracts.....	11						11
	Habitat Housing P3.....	14	11	12	12	12	135	196
		<u>434</u>	<u>368</u>	<u>294</u>	<u>293</u>	<u>289</u>	<u>4,734</u>	<u>6,412</u>
Protection of persons and property								
Ministry of Justice								
	Provincial policing contracts.....	343	343	343	333	335	4,012	5,709
	Program delivery agreements.....	18						18
Ministry of Aboriginal Relations and Reconciliation								
	First Nations Economic Benefits agreements.....	3	2	3	3	2	6	19
Ministry of Citizens' Services and Open Government								
	Plenary - Okanagan Correctional Centre.....	92	20	11	11	11	310	455
	Surrey Pretrial Services Centre P3.....	5	6	5	6	6	142	170
		<u>461</u>	<u>371</u>	<u>362</u>	<u>353</u>	<u>354</u>	<u>4,470</u>	<u>6,371</u>
General government								
Ministry of Citizens' Services and Open Government								
	IBM service delivery agreements	25	25					50
	Data Network and Voice Telecommunications.....	47	49	50	52	52	81	331
	Strategic Transformation and Mainframe Advanced Solutions, An HP Company.....	57	52	47	47	48	76	327
	Administrative operating agreements....	269	248	227	206	36	55	1,041

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Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Ministry of Finance	Advanced Solutions, An HP Company (formerly EDS) service delivery agreements.....	66	65	56	56	58		301
	Payroll contract with Telus Sourcing Solutions Inc.....	15	15	15	16	8		69
		<u>479</u>	<u>454</u>	<u>395</u>	<u>377</u>	<u>202</u>	<u>212</u>	<u>2,119</u>
Total Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		<u>5,258</u>	<u>3,492</u>	<u>2,753</u>	<u>2,315</u>	<u>1,783</u>	<u>26,035</u>	<u>41,636</u>
Self-supported Crown corporations and agencies								
Natural resources and economic development								
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	1,379	356	175	120	97	1,134	3,261
	Independent power producer energy purchase agreements.....	1,982	1,846	1,870	1,776	1,746	46,986	56,206
Columbia Power Corporation	Power plant management agreements...	7	5	5	4	4	229	254
	Waneta power plant development	11		2				13
		<u>3,379</u>	<u>2,207</u>	<u>2,052</u>	<u>1,900</u>	<u>1,847</u>	<u>48,349</u>	<u>59,734</u>
Transportation								
Transportation Investment Corporation	Operating contracts.....	27	17	15	15			74
	Port Mann/Highway 1 capital development and maintenance agreements.....	46	15					61
		<u>73</u>	<u>32</u>	<u>15</u>	<u>15</u>	<u>0</u>	<u>0</u>	<u>135</u>

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		\$	\$	\$	\$	\$	\$	\$
Self-supported Crown corporations and agencies								
Protection of persons and property								
Insurance Corporation of British Columbia	Telecommunications Service Master Agreement (TSMA).....		5	5	5	6	6	9
								36
General government								
General government	Program delivery agreements.....		35	32	26	19	13	33
								158
Total Self-supported Crown corporations and agencies			<u>3,492</u>	<u>2,276</u>	<u>2,098</u>	<u>1,940</u>	<u>1,866</u>	<u>48,391</u>
Total Contractual Obligations			<u><u>8,750</u></u>	<u><u>5,768</u></u>	<u><u>4,851</u></u>	<u><u>4,255</u></u>	<u><u>3,649</u></u>	<u><u>74,426</u></u>
			<u><u>101,699</u></u>					

¹Service delivery agreements refer to formal alternate service delivery agreements with providers.

²Operating and maintenance agreements in health authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

³Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

⁴Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.