

CONTRACTUAL OBLIGATIONS—supplementary detail information

Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		In Millions						Total
		2019	2020	2021	2022	2023	2024 and beyond	
		\$	\$	\$	\$	\$	\$	\$
Health								
Ministry of Health	Maximus service delivery agreement ¹	59	52					111
	BC Services Card Program.....	13						13
	Oracle service delivery agreements.....	15	15					30
BC Clinical and Support Services Society	Operating and maintenance agreements ²	99	26	19	14	14	49	221
Fraser Health Authority	Operating and maintenance agreements.....	86	83	58	35	34	133	429
	Abbotsford Regional Hospital and Cancer Centre P3.....	19	19	19	19	20	377	473
	Jim Pattison Outpatient Care and Surgery Centre P3.....	4	4	5	6	6	147	172
	Surrey Memorial Hospital Emergency Department and Critical Care Tower P3.....	11	11	10	11	13	356	412
	Program delivery agreements ³	652						652
Interior Health Authority	Kelowna Vernon Hospital P3.....	13	14	15	15	16	442	515
	Operating and maintenance agreements	10	9	8	7	7	291	332
	Program delivery agreements.....	304	98	84	52	48	213	799
	Penticton Regional Hospital.....	3	4	4	4	4	196	215
	Interior Heart & Surgical Project.....	2	2	3	3	3	127	140
Northern Health Authority	Fort St. John Hospital P3.....	6	6	6	6	6	132	162
	Program delivery agreements.....	27	26	12	11	11	204	291
Providence Health Centre	Operating and maintenance agreements	30	18	12	11	6		77
Provincial Health Services Authority	Operating and maintenance agreements	62	30	28	24	23	286	453
	Abbotsford Regional Hospital and Cancer Centre P3.....	2	2	2	2	2	37	47
	Children's and Women's Health Centre of BC P3.....	9	9	10	10	11	442	491
	BC Cancer Centre for the North P3.....	1	1	2	2	2	42	50
Vancouver Coastal Health Authority	Operating and maintenance agreements	118	86	71	66	48	171	560

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions						
		2019	2020	2021	2022	2023	2024 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
	Program delivery agreements.....	313						313
	Gordon and Leslie Diamond Centre P3.	1	1	1	1	1	19	24
Vancouver Island Health Authority	Operating and maintenance agreements Campbell River and Comox Valley	51	49	48	38	5	57	248
	Hospitals P3.....	11	11	11	12	12	391	448
	Royal Jubilee Hospital P3.....	8	9	9	9	9	198	242
	Program delivery agreements.....	287	145	126	114	109	1,091	1,872
		<u>2,216</u>	<u>730</u>	<u>563</u>	<u>472</u>	<u>410</u>	<u>5,401</u>	<u>9,792</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions						
		2019	2020	2021	2022	2023	2024 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Education								
Ministry of Education	My Education BC.....	11	11	11	11	11	22	77
The University of British Columbia	Capital development agreements ⁴	39	23	1	1			64
	Investment agreements.....	93	89	42	14	3	2	243
Emily Carr University of Art and Design	Great Northern Way Campus P3.....	2	2	2	2	2	83	93
Simon Fraser University	Building lease.....	6	6	6	6	6	25	55
	Capital development agreements.....	76						76
School Districts	Capital development agreements.....	144	105	34				283
	Operating and maintenance agreements.....	25	18	9	7	3	3	65
		<u>396</u>	<u>254</u>	<u>105</u>	<u>41</u>	<u>25</u>	<u>135</u>	<u>956</u>
Social Services								
Ministry of Children and Family Development	Program delivery agreements.....	134	8					142
Community Living BC	Program delivery agreements.....	96						96
		<u>230</u>	<u>8</u>					<u>238</u>
Natural resources and economic development								
Ministry of Indigenous Relations and Reconciliation	Forests and Range First Nations agreements.....	26	13	6				45
Ministry of Forests, Lands, Natural Resource Operations and Rural Development	Operating and maintenance agreements.....	31	30	16	15	15	105	212
		<u>57</u>	<u>43</u>	<u>22</u>	<u>15</u>	<u>15</u>	<u>105</u>	<u>257</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2024 and beyond	Total
		2019	2020	2021	2022	2023		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Other								
Ministry of Municipal Affairs and Housing	Fire protection—UBC endowment lands	7	7	7	7	7	511	546
British Columbia Housing and Management Commission	Housing subsidy agreements.....	407	242	205	198	191	4,362	5,605
	Capital development agreements.....	80						80
	Habitat Housing P3.....	3	3	3	2	2	17	30
BC Assessment Authority	Operating and maintenance agreements	7	6	6	6	5	8	38
		<u>504</u>	<u>258</u>	<u>221</u>	<u>213</u>	<u>205</u>	<u>4,898</u>	<u>6,299</u>
Transportation								
Ministry of Transportation and Infrastructure	Coastal ferry services agreement.....	222	226	226	227	227	9,084	10,212
	Road and bridge maintenance.....	433	272	29	30	20	21	805
BC Transit	Vehicle purchases.....	38	1					39
BC Transportation Financing Authority	Kicking Horse Pass P3.....	5	5	6	6	6	72	100
	W R Bennett Bridge P3.....	4	5	5	5	5	80	104
	Sea to Sky Highway P3.....	18	19	20	21	22	232	332
	Canada Line Rapid Transit (RAV).....	19	19	19	19	19	327	422
	South Fraser Perimeter Road P3.....	16	20	11	8	9	161	225
	Capital development agreements.....	330	68	1	1		1	401
		<u>1,085</u>	<u>635</u>	<u>317</u>	<u>317</u>	<u>308</u>	<u>9,978</u>	<u>12,640</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2024 and	Total
		2019	2020	2021	2022	2023	beyond	
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer–supported Crown corporations and agencies								
Protection of persons and property								
Ministry of Attorney General	Provincial policing contracts.....	371	360	360	361	361	3,245	5,058
	Program delivery agreements.....	11	11					22
Ministry of Indigenous Relations and Reconciliation	First Nations Economic Benefits agreements.....	2	2	2	2			8
Ministry of Citizens' Services	Okanagan Correctional Centre.....	2	2	3	3	3	83	96
	Surrey Pretrial Services Centre P3.....	2	2	2	2	2	55	65
		<u>388</u>	<u>377</u>	<u>367</u>	<u>368</u>	<u>366</u>	<u>3,383</u>	<u>5,249</u>
General government								
Ministry of Citizens' Services	IBM service delivery agreements	35						35
	Telecommunications Service Master Agreement (TSMA).....	39	38	37	12			126
	Strategic Transformation and Mainframe.....	55	57	53	9	9	9	192
	Administrative operating agreements....	280	261	86	63	35	110	835
Ministry of Finance	ESIT Advanced Solutions Inc., service delivery agreement.....	54	53					107
	Telus Sourcing Solutions payroll contract.....	18	18	19	6			61
		<u>481</u>	<u>427</u>	<u>195</u>	<u>90</u>	<u>44</u>	<u>119</u>	<u>1,356</u>
Total Consolidated Revenue Fund and Taxpayer–supported Crown corporations and agencies		<u>5,357</u>	<u>2,732</u>	<u>1,790</u>	<u>1,516</u>	<u>1,373</u>	<u>24,019</u>	<u>36,787</u>

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		In Millions						
		2019	2020	2021	2022	2023	2024 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Self-supported Crown corporations and agencies								
Natural resources and economic development								
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	2,359	1,223	816	682	422	978	6,480
	Independent power producer energy purchase agreements.....	1,933	1,821	1,744	1,712	1,660	43,907	52,777
Columbia Power Corporation	Power plant management agreements...	7	5	6	15	15	338	386
		<u>4,299</u>	<u>3,049</u>	<u>2,566</u>	<u>2,409</u>	<u>2,097</u>	<u>45,223</u>	<u>59,643</u>
Protection of persons and property								
Insurance Corporation of British Columbia	Building leases and telecommunications services.....	17	15	14	10	6	13	75
General government								
BC Lottery Corporation, and BC Liquor Distribution Branch	Operating leases and maintenance contracts	92	40	30	25	20	58	265
Total Self-supported Crown corporations and agencies		<u>4,408</u>	<u>3,104</u>	<u>2,610</u>	<u>2,444</u>	<u>2,123</u>	<u>45,294</u>	<u>59,983</u>
Total Contractual Obligations		<u>9,765</u>	<u>5,836</u>	<u>4,400</u>	<u>3,960</u>	<u>3,496</u>	<u>69,313</u>	<u>96,770</u>

¹Service delivery agreements refer to formal alternate service delivery agreements with providers.

²Operating and maintenance agreements in Health Authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

³Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

⁴Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.