

TOURISM BRITISH COLUMBIA

STATEMENT OF FINANCIAL INFORMATION

FOR THE YEAR ENDED MARCH 31, 2006

Prepared pursuant to the *Financial Information Act*

Tourism British Columbia

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Tourism British Columbia

Schedule A - Remuneration and expenses Fiscal 2005/06

	<u>Remuneration</u>	<u>Expenses</u>
Total Lieutenant Governor in Council Appointees:	\$ 312,237	\$ 69,869
Total employees with remuneration of > \$75,000	3,303,890	605,441
Total employees with remuneration of < \$75,000	4,361,132	240,273
Severance payments*	92,164	-
Total Remuneration & expenses	\$ 8,069,423	\$ 915,583

* There was one severance agreement under which payment commenced between Tourism BC and a non-unionized employee during Fiscal 2005/06.

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Schedule B - Payment to Suppliers Fiscal 2005/06

Supplier	Amount
500 Staffing Services Inc	\$ 41,211
Aboriginal Tourism Association of BC	50,000
Accommodations British Columbia Inc	28,850
Adventure Management Ltd	210,308
Agency Research Consultants	52,906
Agresso Americas	105,600
Air Canada	270,377
Allegis Group Canada Corp	472,417
Arcteryx	27,205
Arrow Tranz Expeditors Ltd	28,244
Athlone Travel (Oak Bay)	29,955
B C Buildings Corporation	316,549
B C Fishing Resorts & Outfitters Association	40,473
B C Lodging & Campgrounds Association (BCLCA)	83,352
BCHSSOA	75,000
Benwell Atkins Ltd	38,845
Brian Follet & Associates Ltd	30,000
Budget Rent a Car	55,042
Bunting Coady Architects	26,063
Canada Post Corporation	180,645
Canada Tour System Inc	28,070
Canada Wide Communications	1,105,646
Canada's West Marketplace	75,000
Canadian Affair	145,887
Canadian Golf Tourism Alliance	51,277
Canadian Tourism Comm	289,131
Canusa Touristik GmbH & Co	30,000
Cariboo Chilcotin Coast Tourism Association	380,764
Christine Chang	85,000
Collette Vacations	88,734
Corporatel West	2,244,801
Cossette Communication - Marketing	10,934,482
Custom Tours & Events Ltd	82,712
D C Publications Ltd	41,505
Daiko Kobe Advertising Inc	137,381
Davenport Maps Ltd	45,507
Different	129,339
Dunedin Group Ltd	557,727
EMAP Active Ltd.	56,423
Federal Express	54,402
Fireworks Productions Inc	126,420
Foster Walker Enterprises Inc	30,635

G Lange Touristik-Dienst	66,682
G3 Worldwide (Canada) Inc	177,283
Gold Medal Travel Group PLC	25,000
Google Adwords	27,060
Gosh PR	47,960
Gowling Lafleur Henderson LLP	183,049
Graphic Office Interiors Ltd	45,399
Grand & Toy	30,704
Harbour Air Ltd	83,777
Helijet International Inc	99,228
Heritage Office Furnishings	230,725
Hilary Carder	66,224
HIS	37,875
I B M Canada Ltd	118,651
Infocentre Travel Systems	88,531
Initiatives Prince George	30,203
Integra Tourism Marketing Pty	492,196
Integrated CRM Solutions	29,585
InterVistas Consulting Inc	49,635
Island Displays	33,925
ITI International Technology Integration Inc	42,112
Japan Life Design Systems	123,046
Kidosha Ltd	44,471
KnowledgeBase Marketing Inc	152,394
Kootenay Rockies Tourism	679,853
Lorelynn Hart	47,090
Lori McNulty	44,238
Lorie Hunchak	28,083
Maax Tourism Consulting	32,621
Manecon Business Strategies	42,311
Manulife Financial	322,216
Marketing Garden Ltd	266,376
Marketing Services Intl	194,767
Massyn Design	105,542
MICA Consulting Partners	25,657
Miles Plus	70,070
Minister of Finance	2,072,770
Moneris Merchant Services	124,120
Monika Rogers	27,426
NexInnovations	50,848
Northern British Columbia Tourism Association	470,117
Nova Co Ltd	71,373
Oh Boy Productions	26,251
Pacific Blue Cross	153,328
Pacific Rim Cruise Association	34,227
Pension Corporation	55,058
Quebecor World Vancouver	102,277
R A Malatest & Associates Ltd	42,214
Receiver General for Canada	105,645

Rob Melnychuk Photography Inc	26,750
Roger Barnes Ltd	143,270
Roger Dean Maidment Inc	85,465
Serco usability Services	94,051
Shuei Kosan	72,359
Sport Fishing Institute of BC	197,000
St Bernadine Mission Communications Inc	63,593
St Touring Canada Ltd	50,000
Starworks Packaging & Assembly	42,078
Strategex Consulting Group	168,079
Suzanne Denbak	28,610
Switch Publishing	63,194
T U I	32,352
T4G Ltd	3,260,970
Tailor Made Travel	28,095
Tartan Public Relations	28,077
Telus Communications Inc	509,747
Telus Mobility (BC)	28,648
Thinkwell Design	34,459
Thomas Cook	52,309
Thompson Okanagan Tourism Association	890,533
Three-A Planning	27,378
Totalplan Inc	166,774
Tourism Kamloops	58,769
Tourism Kelowna	59,645
Tourism Planning Group	47,461
Tourism Vancouver	1,656,868
Tourism Vancouver Island	525,792
Tourism Victoria	338,678
Tourism Whistler	611,102
Towers Perrin	33,300
Travel 2 / Travel 4	35,118
Travel Alberta International	144,797
Travelpack Marketing & Leisure Ltd	37,397
Treadway Marketing Services	51,241
Trend Communications Co	47,008
Vancouver Coast & Mountains Tourism Region	518,357
Vancouver Community College	75,000
Vancouver International Airport Authority	94,521
VANOC	126,573
Victoria Centre	194,605
Western Canada Mountain Bike TA	45,000
Wilson International Products	29,776
Yael Stein	67,340
Total Suppliers receiving > \$25,000	37,296,214
Total Suppliers receiving < \$25,000	3,615,453
Total Payments to Suppliers	<u><u>\$40,911,667</u></u>

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Schedule C - Grants and Contributions Fiscal 2005/06

Recipient	Amount
100 Mile Development Corp	\$ 25,514
2010 Legacies Now Society	120,398
Aboriginal Tourism Association of BC	40,000
Alaska Travel Industry Association	126,610
Alberni Valley Chamber of Commerce	30,487
B C Culinary Tourism Society	33,000
B C Lodging & Campgrounds Association (BCLCA)	100,000
Campbell River Chamber of Commerce	30,030
Capilano College	180,000
Cariboo Chilcotin Coast Tourism Association	406,650
District of Hope	28,690
GO2	740,000
Kamloops Chamber of Commerce	27,352
Kelowna Chamber of Commerce (dba Tourism Kelowna)	31,527
Kootenay Rockies Tourism	565,851
Malaspina University	27,000
Ministry of Tourism, Sport & the Arts	65,000
Nelson & District Chamber of Commerce	27,514
Northern British Columbia Tourism Association	498,150
Northern Rockies Alaska Highway Tourism Assn	56,449
Okanagan Connector Visitor Info Centre	38,069
Penticton & Wine Country Chamber of Commerce	60,717
Port Hardy & District Chamber of Commerce	33,352
Princeton & District Chamber of Commerce	28,926
Qualicum Beach Chamber of Commerce	38,690
Revelstoke Chamber of Commerce	33,852
Salt Spring Island Chamber of Commerce	28,690
Thompson Okanagan Tourism Association	629,451
Tofino-Long Beach Chamber of Commerce	26,152
Tourism Abbotsford Society	28,514
Tourism Nanaimo	28,690
Tourism Prince Rupert	50,000
Tourism Richmond	28,014
Tourism Vancouver	241,414
Tourism Vancouver Island	542,420
Tourism Victoria	130,111
Vancouver Coast & Mountains Tourism Region	486,075
Vancouver Community College	75,000
Vernon Tourism	27,440
Victoria Tall Ships Society	35,000
Whistler Chamber of Commerce	44,704
White Rock Chamber of Commerce	29,190
Total grants or contributions to suppliers >\$25,000	5,824,693

Total grants or contributions to suppliers < \$25,000

1,326,981

Total payment to suppliers (Grants & Contributions)

\$ 7,151,673