



Resource Management Division

FUNDING RATES FOR INDEPENDENT SCHOOLS

2012/13
- RECALCULATED -

December 2012

OVERVIEW OF FUNDING RATES FOR INDEPENDENT SCHOOLS

Per full-time equivalent (FTE) student funding rates for independent schools are calculated based on public school operating grants and enrolment of the school district in which the independent school is located. The rates are determined in accordance with the [Independent School Regulation](#), section 3(4).

Final per FTE rates have been determined for 2012/13 based on public school operating grants and enrolment estimated by the Minister as of December 30, 2012. These rates have been updated from the estimates prepared in March 2012 rates.

TABLE 1 PROVINCIAL OVERVIEW OF PUBLIC SCHOOL DISTRICT OPERATING GRANTS, 2012/13

This table provides a summary of total operating grants allocated to public school districts in 2012/13 estimated by the Minister as of December 30, 2012. The full-year total column is the base from which the per FTE rates for independent schools are calculated.

TABLE 2 PUBLIC SCHOOL DISTRICT OPERATING GRANT SUBTOTAL TO CALCULATE THE PER FTE STUDENT GRANT FOR INDEPENDENT SCHOOLS, 2012/13

The independent school per FTE student grant for 2012/13 is calculated based on actual operating grants allocated to public school districts, less the special needs portion of the Supplement for Unique Student Needs, plus Provincial Learning Network. The result is the operating grant subtotal for determining the independent schools per FTE student grant.

TABLE 3 2012/13 PUBLIC SCHOOL DISTRICT FTE STUDENTS

This table provides a summary of funded FTE students in public school districts for 2012/13 estimated by the Ministry as of December 30, 2012. The total of all enrolment is used in the determination of the per FTE student grant for independent schools.

TABLE 4
DETERMINATION OF PER FTE STUDENT GRANT
FOR INDEPENDENT SCHOOLS, 2012/13

The subtotal public school operating grant from Table 2 is divided by total actual public school FTE students from Table 3. The result is the per FTE student grant for independent schools for 2012/13.

TABLE 5
PER FTE STUDENT GRANT RATE PROTECTION
FOR INDEPENDENT SCHOOLS, 2012/13

The per FTE student funding rates for independent schools are protected from declining by more than 1.5% when compared to the previous school year. The funding rate protection is consistent with the current policy in the allocations to public school districts, which states that a district's funding associated with the September enrolment count will not decline by more than 1.5% from the previous September.

Table 5 displays the 2012/13 independent schools per FTE grant as determined on Table 4, as well as the calculated group 1 and 2 per FTE rates, at 50% and 35% of the per FTE grant respectively. The calculated 2012/13 group 1 and 2 rates are compared to the final rates from 2011/12. Where any 2012/13 rate is more than 1.5% less than the 2011/12 rate, a Rate Protection amount will be provided to ensure that the year-to-year difference in the per FTE rate is no less than -1.5%.

TABLE 6
PER FTE STUDENT FUNDING RATES BY GROUP
FOR INDEPENDENT SCHOOLS, 2012/13

The 2012/13 per FTE grants for independent schools calculated on Table 4 are used to determine per FTE funding amounts for independent schools. For Group 1 schools, this is 50% of the per FTE student grant and for Group 2 schools, this is 35% of the per FTE student grant. The Rate Protection amounts calculated on Table 5 are provided where applicable.

The amounts on Table 6 have been updated in December 2012.

These rates do not apply to Distributed Learning independent schools.

OTHER PER STUDENT FUNDING RATES

The following per student rates apply to Group 1 and 2 independent schools based on per student amounts provided for public school students. These rates apply to 2012/13.

Enrolment Type	Public School Rate	Group 1 Rate	Group 2 Rate
For every school-age headcount student:			
Level 1 Special Needs	\$36,600	\$36,600	\$36,600
Level 2 Special Needs	\$18,300	\$18,300	\$18,300
Level 3 Special Needs	\$9,200	\$9,200	\$9,200
Home School Student	\$250	\$175	\$175
For every school-age FTE student:			
☒ Distributed Learning (DL)	\$5,851	\$3,628 (62% of the DL Public School Rate)	\$2,540 (70% of the Group 1 DL Rate)
For every successful course challenge:			
Course Challenges	\$212	\$106	\$74.50

**TABLE 1
PROVINCIAL OVERVIEW OF PUBLIC SCHOOL DISTRICT
OPERATING GRANTS, 2012/13**

School District	2012/13 Operating Grant by Date of Enrolment Count as at December 2012				
	Sept 2012 Enrolment Count	July 2012 Enrolment Count	February 2013 Enrolment Count	May 2013 Enrolment Count	2012/13 Full-Year
5 Southeast Kootenay	49,062,220	39,600	191,141	237,936	49,530,897
6 Rocky Mountain	31,246,173	0	112,924	108,494	31,467,591
8 Kootenay Lake	48,357,804	0	309,191	65,949	48,732,944
10 Arrow Lakes	7,345,860	0	0	0	7,345,860
19 Revelstoke	9,922,442	0	0	0	9,922,442
20 Kootenay-Columbia	35,478,643	0	0	0	35,478,643
22 Vernon	69,515,105	35,200	217,267	180,209	69,947,781
23 Central Okanagan	173,380,772	0	790,163	449,605	174,620,540
27 Cariboo-Chilcotin	52,256,328	0	400,920	181,096	52,838,344
28 Quesnel	34,048,637	14,400	673,849	381,500	35,118,386
33 Chilliwack	104,654,577	114,400	2,186,633	926,260	107,881,870
34 Abbotsford	153,461,651	396,019	755,713	653,264	155,266,647
35 Langley	151,518,624	342,000	609,378	234,766	152,704,768
36 Surrey	548,822,696	2,196,400	4,074,782	2,843,140	557,937,018
37 Delta	127,175,380	542,624	535,052	379,186	128,632,242
38 Richmond	172,242,009	1,394,400	559,820	316,194	174,512,423
39 Vancouver	435,104,394	4,311,800	7,070,968	2,593,025	449,080,187
40 New Westminster	52,748,312	235,800	1,158,769	1,011,028	55,153,909
41 Burnaby	188,532,160	2,219,747	743,391	491,755	191,987,053
42 Maple Ridge-Pitt Meadows	114,542,638	195,200	478,654	422,292	115,638,784
43 Coquitlam	240,065,373	1,173,000	1,227,119	840,860	243,306,352
44 North Vancouver	121,574,402	188,000	473,764	114,580	122,350,746
45 West Vancouver	52,424,478	149,200	45,800	0	52,619,478
46 Sunshine Coast	33,490,146	0	77,652	62,410	33,630,208
47 Powell River	20,938,190	116,200	93,477	37,056	21,184,923
48 Sea to Sky	39,013,813	0	91,422	58,510	39,163,745
49 Central Coast	5,155,884	0	9,150	0	5,165,034
50 Haida Gwaii	10,220,952	0	0	0	10,220,952
51 Boundary	15,509,544	0	0	0	15,509,544
52 Prince Rupert	25,160,869	0	0	0	25,160,869
53 Okanagan Similkameen	22,875,502	0	200,840	119,440	23,195,782
54 Bulkley Valley	22,368,760	0	20,479	7,801	22,397,040
57 Prince George	118,575,398	57,400	798,129	430,573	119,861,500
58 Nicola-Similkameen	24,048,990	8,600	256,195	201,579	24,515,364
59 Peace River South	41,595,615	0	35,107	13,652	41,644,374
60 Peace River North	51,810,713	0	380,745	246,435	52,437,893
61 Greater Victoria	150,463,742	203,100	777,088	622,215	152,066,145
62 Sooke	75,172,069	0	606,132	344,682	76,122,883
63 Saanich	61,307,340	0	1,289,329	743,347	63,340,016
64 Gulf Islands	19,243,071	0	0	0	19,243,071
67 Okanagan Skaha	53,430,441	53,800	286,675	98,942	53,869,858
68 Nanaimo-Ladysmith	114,556,318	0	833,387	386,982	115,776,687
69 Qualicum	39,267,918	26,000	343,459	179,109	39,816,486
70 Alberni	36,748,944	35,200	233,378	123,370	37,140,892
71 Comox Valley	70,134,264	0	732,230	438,790	71,305,284
72 Campbell River	48,305,903	104,344	218,588	92,276	48,721,111
73 Kamloops/Thompson	122,396,513	128,200	643,775	1,340,560	124,509,048
74 Gold Trail	19,888,632	0	43,967	18,082	19,950,681
75 Mission	51,107,393	35,200	370,739	169,229	51,682,561
78 Fraser-Cascade	19,122,654	13,600	0	0	19,136,254
79 Cowichan Valley	69,013,403	23,400	454,745	274,645	69,766,193
81 Fort Nelson	9,842,203	0	18,350	0	9,860,553
82 Coast Mountains	50,037,038	0	428,760	171,960	50,637,758
83 North Okanagan-Shuswap	61,112,443	0	131,650	87,765	61,331,858
84 Vancouver Island West	7,768,240	0	0	0	7,768,240
85 Vancouver Island North	18,132,055	0	0	0	18,132,055
87 Stikine	5,580,184	0	0	0	5,580,184
91 Nechako Lakes	48,948,139	0	852,530	420,175	50,220,844
92 Nisga'a	7,055,841	30,508	92,384	28,934	7,207,667
93 Conseil scolaire francophone	62,920,507	0	0	0	62,920,507
Provincial Totals	4,625,800,309	14,383,342	32,935,660	19,149,658	4,692,268,969

**TABLE 2
PUBLIC SCHOOL DISTRICT OPERATING GRANT SUBTOTAL TO CALCULATE THE
PER FTE STUDENT GRANT FOR INDEPENDENT SCHOOLS, 2012/13**

School District	Recalculated Full-Year Oper. Grants 2012/13	Total Supplemental Special Needs Funding	41.85	Subtotal for Determining Indep. Schools per FTE Grant
			Prov. Learning Network Funding	
5 Southeast Kootenay	49,530,897	4,646,200	220,084	45,104,781
6 Rocky Mountain	31,467,591	2,308,500	126,725	29,285,816
8 Kootenay Lake	48,732,944	3,461,700	205,352	45,476,596
10 Arrow Lakes	7,345,860	329,500	20,860	7,037,220
19 Revelstoke	9,922,442	640,600	42,468	9,324,310
20 Kootenay-Columbia	35,478,643	2,556,300	162,792	33,085,135
22 Vernon	69,947,781	5,274,300	337,942	65,011,423
23 Central Okanagan	174,620,540	13,547,000	904,616	161,978,156
27 Cariboo-Chilcotin	52,838,344	3,040,100	210,695	50,008,939
28 Quesnel	35,118,386	2,618,900	140,562	32,640,048
33 Chilliwack	107,881,870	10,298,500	544,928	98,128,298
34 Abbotsford	155,266,647	13,638,000	804,734	142,433,381
35 Langley	152,704,768	13,569,600	793,636	139,928,804
36 Surrey	557,937,018	47,475,600	2,874,050	513,335,468
37 Delta	128,632,242	13,253,700	658,964	116,037,506
38 Richmond	174,512,423	12,039,500	910,695	163,383,618
39 Vancouver	449,080,187	40,757,600	2,291,175	410,613,762
40 New Westminster	55,153,909	5,065,600	268,404	50,356,713
41 Burnaby	191,987,053	14,390,900	1,028,068	178,624,221
42 Maple Ridge-Pitt Meadows	115,638,784	11,576,200	581,001	104,643,585
43 Coquitlam	243,306,352	15,688,500	1,302,171	228,920,023
44 North Vancouver	122,350,746	9,496,700	640,008	113,494,054
45 West Vancouver	52,619,478	2,663,900	282,107	50,237,685
46 Sunshine Coast	33,630,208	5,682,200	129,657	28,077,665
47 Powell River	21,184,923	2,750,000	86,493	18,521,416
48 Sea to Sky	39,163,745	3,987,300	178,685	35,355,130
49 Central Coast	5,165,034	164,700	8,109	5,008,443
50 Haida Gwaii	10,220,952	604,900	24,127	9,640,179
51 Boundary	15,509,544	842,900	54,069	14,720,713
52 Prince Rupert	25,160,869	2,217,200	87,720	23,031,389
53 Okanagan Similkameen	23,195,782	1,942,400	99,791	21,353,173
54 Bulkley Valley	22,397,040	1,245,100	92,922	21,244,862
57 Prince George	119,861,500	11,173,200	543,245	109,231,545
58 Nicola-Similkameen	24,515,364	2,041,600	91,850	22,565,614
59 Peace River South	41,644,374	2,472,900	155,638	39,327,112
60 Peace River North	52,437,893	3,526,000	236,021	49,147,914
61 Greater Victoria	152,066,145	14,562,300	786,024	138,289,869
62 Sooke	76,122,883	7,117,100	380,120	69,385,903
63 Saanich	63,340,016	6,813,700	307,727	56,834,043
64 Gulf Islands	19,243,071	1,658,500	70,739	17,655,310
67 Okanagan Skaha	53,869,858	5,057,900	253,473	49,065,431
68 Nanaimo-Ladysmith	115,776,687	10,047,900	562,485	106,291,272
69 Qualicum	39,816,486	3,332,700	174,940	36,658,726
70 Alberni	37,140,892	3,598,000	161,709	33,704,601
71 Comox Valley	71,305,284	7,589,600	339,579	64,055,263
72 Campbell River	48,721,111	4,834,700	221,554	44,107,965
73 Kamloops/Thompson	124,509,048	10,190,300	601,372	114,920,120
74 Gold Trail	19,950,681	988,400	50,326	19,012,607
75 Mission	51,682,561	4,421,200	248,158	47,509,519
78 Fraser-Cascade	19,136,254	1,557,700	70,655	17,649,209
79 Cowichan Valley	69,766,193	4,522,900	325,229	65,568,522
81 Fort Nelson	9,860,553	687,800	36,353	9,209,106
82 Coast Mountains	50,637,758	3,963,700	205,635	46,879,693
83 North Okanagan-Shuswap	61,331,858	6,338,600	257,083	55,250,341
84 Vancouver Island West	7,768,240	503,400	17,197	7,282,037
85 Vancouver Island North	18,132,055	1,317,900	57,697	16,871,852
87 Stikine	5,580,184	256,200	8,286	5,332,270
91 Nechako Lakes	50,220,844	4,515,600	175,546	45,880,790
92 Nisga'a	7,207,667	485,900	16,615	6,738,382
93 Conseil scolaire francophone	62,920,507	1,960,400	199,137	61,159,244
Provincial Totals	4,692,268,969	393,310,200	22,668,003	4,321,626,772

**TABLE 3
2012/13 PUBLIC SCHOOL DISTRICT FTE STUDENTS**

School District	2012/13 Funded FTE Students Enrolled in Public Schools as at December 30, 2012											Total FTE Students*, Public Schools
	School-Age FTE							Adult FTE				
	Standards Schools	Continuing Education	Alternate Schools	Distributed Learning	Summer Learning	February 2013*	May 2013*	Total School-Age*	September 2012	February 2013*	May 2013*	
5 Southeast Kootenay	5,074.1250	0.0000	54.0000	34.7500	13.8750	39.0000	43.0000	5,258.7500	3.1250	4.0000	4.0000	5,269.8750
6 Rocky Mountain	2,883.7500	0.0000	79.2500	37.0000	0.0000	14.0000	14.0000	3,028.0000	3.6250	7.0000	6.0000	3,044.6250
8 Kootenay Lake	4,450.2504	0.0000	20.0000	376.5000	0.0000	51.0000	9.0000	4,906.7504	8.8750	13.0000	3.0000	4,931.6254
10 Arrow Lakes	486.0625	0.0000	0.0000	12.3750	0.0000	0.0000	0.0000	498.4375	0.1250	0.0000	0.0000	498.5625
19 Revelstoke	1,014.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1,014.7500	0.0000	0.0000	0.0000	1,014.7500
20 Kootenay-Columbia	3,755.6875	0.0000	134.1250	0.0000	0.0000	0.0000	0.0000	3,889.8125	17.1250	0.0000	0.0000	3,906.9375
22 Vernon	7,808.4063	0.7500	114.0000	77.2500	18.5000	31.0000	25.0000	8,074.9063	6.5000	9.0000	9.0000	8,099.4063
23 Central Okanagan	21,029.1875	0.0000	257.5000	144.5000	0.0000	113.0000	71.0000	21,615.1875	9.6250	15.0000	13.0000	21,652.8125
27 Cariboo-Chilcotin	4,716.5313	1.3750	173.0000	71.5000	0.0000	50.0000	22.0000	5,034.4063	13.0000	25.0000	15.0000	5,087.4063
28 Quesnel	3,185.6250	1.7500	54.0000	20.2500	6.0000	47.0000	44.0000	3,358.6250	21.3750	109.0000	54.0000	3,543.0000
33 Chilliwack	11,814.0000	2.3125	269.0000	420.2500	71.1250	314.0000	130.0000	13,020.6875	74.8125	85.0000	55.0000	13,235.5000
34 Abbotsford	18,419.5625	0.5000	257.0000	193.3750	153.6250	113.6250	90.8750	19,228.5625	8.0000	29.0625	23.9375	19,289.5625
35 Langley	18,150.5939	36.3750	373.0000	193.8750	126.3125	58.0000	25.2500	18,963.4064	39.3750	27.0000	18.7500	19,048.5314
36 Surrey	65,901.0313	14.2500	984.8750	340.6250	983.6875	284.0000	165.0000	68,673.4688	195.5625	453.0000	432.0000	69,754.0313
37 Delta	15,359.1250	8.3750	0.0000	115.7500	195.5000	42.8750	23.8750	15,745.5000	26.3750	55.3750	54.3750	15,881.6250
38 Richmond	20,942.7500	21.7500	45.0000	83.5000	597.6250	47.9063	21.9062	21,760.4375	59.7500	38.2500	38.2500	21,896.6875
39 Vancouver	50,851.3750	130.6250	251.0000	581.2500	1,979.1875	712.9274	239.7057	54,746.0706	447.6875	648.1951	271.8593	56,113.8125
40 New Westminster	5,646.6875	12.1250	246.0000	301.7500	75.8750	70.7750	60.1250	6,413.3375	230.6250	161.2500	145.3750	6,950.5875
41 Burnaby	23,077.6250	18.7500	241.0000	148.1250	962.5000	90.0000	27.0000	24,565.0000	34.5000	48.0000	75.0000	24,722.5000
42 Maple Ridge-Pitt Meadows	13,416.2500	20.5000	277.1250	11.1250	82.2500	38.3750	37.0000	13,882.6250	55.2500	37.0000	44.1875	14,019.0625
43 Coquitlam	29,806.0625	18.2500	345.0000	175.6250	514.0625	147.5000	108.0000	31,114.5000	69.2500	95.0000	50.0000	31,328.7500
44 North Vancouver	14,927.6875	0.6250	165.0000	20.6250	86.6250	77.0000	15.0000	15,292.5625	22.3750	5.0000	5.0000	15,324.9375
45 West Vancouver	6,684.8750	0.0000	0.0000	0.0000	55.8750	0.0000	0.0000	6,740.7500	0.0000	0.0000	0.0000	6,740.7500
46 Sunshine Coast	2,858.0625	0.0000	153.0000	63.0000	0.0000	12.0000	12.0000	3,098.0625	11.6250	3.0000	0.0000	3,112.6875
47 Powell River	1,860.3750	0.0000	33.0000	90.2500	56.5625	19.0000	7.5000	2,066.6875	18.8750	0.2500	0.0000	2,085.8125
48 Sea to Sky	4,162.3125	0.0000	73.1250	8.5000	0.0000	15.6250	10.0000	4,269.5625	3.6250	0.0000	0.0000	4,273.1875
49 Central Coast	193.7500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	193.7500	9.3750	0.0000	0.0000	203.1250
50 Haida Gwaii	576.5000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	576.5000	19.3750	0.0000	0.0000	595.8750
51 Boundary	1,270.9375	0.0000	21.0000	0.0000	0.0000	0.0000	0.0000	1,291.9375	0.3750	0.0000	0.0000	1,292.3125
52 Prince Rupert	2,046.0000	0.0000	50.0000	0.0000	0.0000	0.0000	0.0000	2,096.0000	24.0000	0.0000	0.0000	2,120.0000
53 Okanagan Similkameen	2,272.3125	1.5000	19.0000	56.6250	0.0000	20.0000	15.0000	2,384.4375	8.1250	16.0000	10.5000	2,419.0625
54 Bulkley Valley	2,114.2500	0.0000	54.0000	46.0625	0.0000	4.0000	2.0000	2,220.3125	3.3750	0.0000	0.0000	2,223.6875
57 Prince George	12,446.1250	2.1250	431.0000	39.4688	20.7500	21.0000	20.0000	12,980.4688	78.7500	140.0000	73.0000	13,272.2188
58 Nicola-Similkameen	1,980.6875	0.0000	45.1250	84.5000	5.3750	45.0000	34.0000	2,194.6875	28.0000	5.0000	5.0000	2,232.6875
59 Peace River South	3,677.7500	0.0000	30.0000	1.1250	0.0000	7.0000	3.0000	3,718.8750	2.3750	0.0000	0.0000	3,721.2500
60 Peace River North	5,383.2500	0.0000	10.0000	131.3125	0.0000	70.0000	45.0000	5,639.5625	12.0000	10.0000	5.0000	5,666.5625
61 Greater Victoria	18,320.6633	12.3125	161.0000	79.6250	68.5625	85.1350	54.2070	18,781.5053	60.0000	76.8090	76.6670	18,994.9813
62 Sooke	8,502.9375	4.8750	380.0000	80.7500	0.0000	77.2500	36.9000	9,082.7125	74.3750	39.0000	28.3750	9,224.4625
63 Saanich	6,532.5000	21.7500	128.0000	380.6875	0.0000	186.5000	103.5000	7,352.9375	58.7500	68.5000	59.0000	7,539.1875
64 Gulf Islands	1,625.2500	0.0000	65.0000	0.0000	0.0000	0.0000	0.0000	1,690.2500	24.5625	0.0000	0.0000	1,714.8125
67 Okanagan Skaha	5,843.1875	0.3750	96.0000	30.8750	31.5000	39.6250	15.0000	6,056.5625	3.5000	13.6200	3.2500	6,076.9325
68 Nanaimo-Ladysmith	12,808.8125	1.6250	197.0000	227.2500	0.0000	139.5000	66.0000	13,440.1875	37.7500	19.0000	11.0000	13,507.9375
69 Qualicum	3,876.6250	0.1250	123.0000	90.3750	10.9375	51.0000	28.0000	4,180.0625	7.1250	5.0000	5.0000	4,197.1875
70 Alberni	3,633.6250	0.0000	137.6250	28.3750	15.3125	33.0000	16.0000	3,863.9375	2.3750	19.0000	12.0000	3,897.3125
71 Comox Valley	7,397.0000	0.0000	142.0000	365.0000	0.0000	130.0000	80.0000	8,114.0000	25.7500	20.0000	11.0000	8,170.7500
72 Campbell River	5,040.3750	1.0000	124.0000	25.8750	55.3750	32.2500	15.0000	5,293.8750	4.2500	15.1250	5.0000	5,318.2500
73 Kamloops/Thompson	13,683.1250	1.1250	212.0000	134.8750	66.7500	62.7500	208.7500	14,369.3750	43.8750	47.8125	44.8125	14,505.8750
74 Gold Trail	1,174.7500	0.0000	0.0000	17.7500	0.0000	7.0000	3.0000	1,202.5000	3.6250	2.0000	1.0000	1,209.1250
75 Mission	5,597.4375	0.0000	135.6250	103.5000	11.0000	56.0000	26.0000	5,929.5625	13.6250	7.0000	7.0000	5,957.1875
78 Fraser-Cascade	1,625.1250	0.0000	57.3750	0.0000	5.7500	0.0000	0.0000	1,688.2500	34.3750	0.0000	0.0000	1,722.6250
79 Cowichan Valley	7,434.5000	2.8750	269.0000	0.6250	10.3750	26.8750	26.8750	7,771.1250	14.7500	44.0000	24.0000	7,853.8750
81 Fort Nelson	868.6250	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	868.6250	1.6250	0.0000	0.0000	870.2500
82 Coast Mountains	4,546.1250	0.0000	194.0000	83.3750	0.0000	60.0000	30.0000	4,913.5000	24.3750	20.0000	8.0000	4,965.8750
83 North Okanagan-Shuswap	6,024.5625	0.8750	54.0000	23.3750	0.0000	25.0000	15.0000	6,142.8125	2.2500	0.0000	0.0000	6,145.0625
84 Vancouver Island West	410.9063	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	410.9063	1.4375	0.0000	0.0000	412.3438
85 Vancouver Island North	1,363.3750	0.0000	12.0000	3.2500	0.0000	0.0000	0.0000	1,378.6250	9.5000	0.0000	0.0000	1,388.1250
87 Stikine	198.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	198.0000	0.2500	0.0000	0.0000	198.2500
91 Nechako Lakes	3,176.4375	4.8750	171.0000	577.2500	0.0000	180.0000	85.0000	4,194.5625	35.1250	10.0000	9.0000	4,248.6875
92 Nisga'a	383.8750	0.0000	0.0000	0.0000	11.1250	1.0000	1.0000	397.0000	0.8750	10.0000	5.0000	412.8750
93 Conseil scolaire francophone	4,730.6250	0.0000	0.0000	27.6250	0.0000	0.0000	0.0000	4,758.2500	0.0000	0.0000	0.0000	4,758.2500
Provincial Totals	515,042.7578	343.7500	7,917.7500	6,161.2813	6,292.0000	3,748.4937	2,130.4689	541,636.5017	2,050.9375	2,455.2491	1,721.3388	547,864.0271

*Estimated

**TABLE 4
DETERMINATION OF PER FTE STUDENT GRANT
FOR INDEPENDENT SCHOOLS, 2012/13**

School District	Subtotal for Determining Indep. Schools per FTE	Total FTE Students, Public Schools	Final Per FTE Grant for Ind. Schools 2012/13
5 Southeast Kootenay	45,104,781	5,269.8750	8,559
6 Rocky Mountain	29,285,816	3,044.6250	9,619
8 Kootenay Lake	45,476,596	4,931.6254	9,221
10 Arrow Lakes	7,037,220	498.5625	14,115
19 Revelstoke	9,324,310	1,014.7500	9,189
20 Kootenay-Columbia	33,085,135	3,906.9375	8,468
22 Vernon	65,011,423	8,099.4063	8,027
23 Central Okanagan	161,978,156	21,652.8125	7,481
27 Cariboo-Chilcotin	50,008,939	5,087.4063	9,830
28 Quesnel	32,640,048	3,543.0000	9,213
33 Chilliwack	98,128,298	13,235.5000	7,414
34 Abbotsford	142,433,381	19,289.5625	7,384
35 Langley	139,928,804	19,048.5314	7,346
36 Surrey	513,335,468	69,754.0313	7,359
37 Delta	116,037,506	15,881.6250	7,306
38 Richmond	163,383,618	21,896.6875	7,462
39 Vancouver	410,613,762	56,113.8125	7,318
40 New Westminster	50,356,713	6,950.5875	7,245
41 Burnaby	178,624,221	24,722.5000	7,225
42 Maple Ridge-Pitt Meadows	104,643,585	14,019.0625	7,464
43 Coquitlam	228,920,023	31,328.7500	7,307
44 North Vancouver	113,494,054	15,324.9375	7,406
45 West Vancouver	50,237,685	6,740.7500	7,453
46 Sunshine Coast	28,077,665	3,112.6875	9,020
47 Powell River	18,521,416	2,085.8125	8,880
48 Sea to Sky	35,355,130	4,273.1875	8,274
49 Central Coast	5,008,443	203.1250	24,657
50 Haida Gwaii	9,640,179	595.8750	16,178
51 Boundary	14,720,713	1,292.3125	11,391
52 Prince Rupert	23,031,389	2,120.0000	10,864
53 Okanagan Similkameen	21,353,173	2,419.0625	8,827
54 Bulkley Valley	21,244,862	2,223.6875	9,554
57 Prince George	109,231,545	13,272.2188	8,230
58 Nicola-Similkameen	22,565,614	2,232.6875	10,107
59 Peace River South	39,327,112	3,721.2500	10,568
60 Peace River North	49,147,914	5,666.5625	8,673
61 Greater Victoria	138,289,869	18,994.9813	7,280
62 Sooke	69,385,903	9,224.4625	7,522
63 Saanich	56,834,043	7,539.1875	7,538
64 Gulf Islands	17,655,310	1,714.8125	10,296
67 Okanagan Skaha	49,065,431	6,076.9325	8,074
68 Nanaimo-Ladysmith	106,291,272	13,507.9375	7,869
69 Qualicum	36,658,726	4,197.1875	8,734
70 Alberni	33,704,601	3,897.3125	8,648
71 Comox Valley	64,055,263	8,170.7500	7,840
72 Campbell River	44,107,965	5,318.2500	8,294
73 Kamloops/Thompson	114,920,120	14,505.8750	7,922
74 Gold Trail	19,012,607	1,209.1250	15,724
75 Mission	47,509,519	5,957.1875	7,975
78 Fraser-Cascade	17,649,209	1,722.6250	10,246
79 Cowichan Valley	65,568,522	7,853.8750	8,349
81 Fort Nelson	9,209,106	870.2500	10,582
82 Coast Mountains	46,879,693	4,965.8750	9,440
83 North Okanagan-Shuswap	55,250,341	6,145.0625	8,991
84 Vancouver Island West	7,282,037	412.3438	17,660
85 Vancouver Island North	16,871,852	1,388.1250	12,154
87 Stikine	5,332,270	198.2500	26,897
91 Nechako Lakes	45,880,790	4,248.6875	10,799
92 Nisga'a	6,738,382	412.8750	16,321
93 Conseil scolaire francophone	61,159,244	4,758.2500	12,853
Provincial Totals	4,321,626,772	547,864.0271	7,888

TABLE 5
PER FTE STUDENT GRANT RATE PROTECTION FOR INDEPENDENT SCHOOLS, 2012/13

School District	2012/13 Final Indep. Schools per FTE Grant	2012/13 Final 50% Group 1 per FTE Rate	2011/12 Final Group 1 per FTE Rate	% Change Group 1 per FTE Rate	Group 1 Student Grant Rate Protection	2012/13 Final 35% Group 2 per FTE Rate	2011/12 Final Group 2 per FTE Rate	% Change Group 2 per FTE Rate	Group 2 Student Grant Rate Protection
5 Southeast Kootenay	8,559	4,280	4,269	0.3%		2,996	2,988	0.3%	
6 Rocky Mountain	9,619	4,810	4,649	3.5%		3,367	3,254	3.5%	
8 Kootenay Lake	9,221	4,611	4,708	-2.1%	26	3,227	3,296	-2.1%	20
10 Arrow Lakes	14,115	7,058	6,684	5.6%		4,940	4,679	5.6%	
19 Revelstoke	9,189	4,595	4,730	-2.9%	64	3,216	3,311	-2.9%	45
20 Kootenay-Columbia	8,468	4,234	4,241	-0.2%		2,964	2,968	-0.1%	
22 Vernon	8,027	4,014	3,947	1.7%		2,809	2,763	1.7%	
23 Central Okanagan	7,481	3,741	3,690	1.4%		2,618	2,583	1.4%	
27 Cariboo-Chilcotin	9,830	4,915	4,844	1.5%		3,441	3,391	1.5%	
28 Quesnel	9,213	4,607	4,595	0.3%		3,225	3,216	0.3%	
33 Chilliwack	7,414	3,707	3,673	0.9%		2,595	2,571	0.9%	
34 Abbotsford	7,384	3,692	3,680	0.3%		2,584	2,576	0.3%	
35 Langley	7,346	3,673	3,679	-0.2%		2,571	2,575	-0.2%	
36 Surrey	7,359	3,680	3,628	1.4%		2,576	2,539	1.5%	
37 Delta	7,306	3,653	3,644	0.2%		2,557	2,551	0.2%	
38 Richmond	7,462	3,731	3,689	1.1%		2,612	2,582	1.2%	
39 Vancouver	7,318	3,659	3,701	-1.1%		2,561	2,591	-1.2%	
40 New Westminster	7,245	3,623	3,599	0.7%		2,536	2,519	0.7%	
41 Burnaby	7,225	3,613	3,654	-1.1%		2,529	2,558	-1.1%	
42 Maple Ridge-Pitt Meadows	7,464	3,732	3,659	2.0%		2,612	2,561	2.0%	
43 Coquitlam	7,307	3,654	3,624	0.8%		2,557	2,536	0.8%	
44 North Vancouver	7,406	3,703	3,728	-0.7%		2,592	2,609	-0.7%	
45 West Vancouver	7,453	3,727	3,734	-0.2%		2,609	2,614	-0.2%	
46 Sunshine Coast	9,020	4,510	4,388	2.8%		3,157	3,072	2.8%	
47 Powell River	8,880	4,440	4,378	1.4%		3,108	3,065	1.4%	
48 Sea to Sky	8,274	4,137	4,058	1.9%		2,896	2,841	1.9%	
49 Central Coast	24,657	12,329	11,383	8.3%		8,630	7,968	8.3%	
50 Haida Gwaii	16,178	8,089	7,212	12.2%		5,662	5,048	12.2%	
51 Boundary	11,391	5,696	5,403	5.4%		3,987	3,782	5.4%	
52 Prince Rupert	10,864	5,432	5,277	2.9%		3,802	3,694	2.9%	
53 Okanagan Similkameen	8,827	4,414	4,508	-2.1%	26	3,089	3,156	-2.1%	20
54 Bulkley Valley	9,554	4,777	4,615	3.5%		3,344	3,230	3.5%	
57 Prince George	8,230	4,115	4,085	0.7%		2,881	2,859	0.8%	
58 Nicola-Similkameen	10,107	5,054	4,771	5.9%		3,537	3,339	5.9%	
59 Peace River South	10,568	5,284	5,117	3.3%		3,699	3,582	3.3%	
60 Peace River North	8,673	4,337	4,471	-3.0%	67	3,036	3,129	-3.0%	46
61 Greater Victoria	7,280	3,640	3,645	-0.1%		2,548	2,552	-0.2%	
62 Sooke	7,522	3,761	3,779	-0.5%		2,633	2,645	-0.5%	
63 Saanich	7,538	3,769	3,802	-0.9%		2,638	2,661	-0.9%	
64 Gulf Islands	10,296	5,148	4,784	7.6%		3,604	3,349	7.6%	
67 Okanagan Skaha	8,074	4,037	3,905	3.4%		2,826	2,734	3.4%	
68 Nanaimo-Ladysmith	7,869	3,935	3,914	0.5%		2,754	2,739	0.5%	
69 Qualicum	8,734	4,367	4,323	1.0%		3,057	3,026	1.0%	
70 Alberni	8,648	4,324	4,163	3.9%		3,027	2,914	3.9%	
71 Comox Valley	7,840	3,920	3,850	1.8%		2,744	2,695	1.8%	
72 Campbell River	8,294	4,147	4,076	1.7%		2,903	2,853	1.8%	
73 Kamloops/Thompson	7,922	3,961	3,948	0.3%		2,773	2,764	0.3%	
74 Gold Trail	15,724	7,862	7,285	7.9%		5,503	5,100	7.9%	
75 Mission	7,975	3,988	3,947	1.0%		2,791	2,763	1.0%	
78 Fraser-Cascade	10,246	5,123	4,927	4.0%		3,586	3,449	4.0%	
79 Cowichan Valley	8,349	4,175	4,048	3.1%		2,922	2,834	3.1%	
81 Fort Nelson	10,582	5,291	5,132	3.1%		3,704	3,592	3.1%	
82 Coast Mountains	9,440	4,720	4,691	0.6%		3,304	3,284	0.6%	
83 North Okanagan-Shuswap	8,991	4,496	4,203	7.0%		3,147	2,942	7.0%	
84 Vancouver Island West	17,660	8,830	7,248	21.8%		6,181	5,073	21.8%	
85 Vancouver Island North	12,154	6,077	5,713	6.4%		4,254	3,999	6.4%	
87 Stikine	26,897	13,449	14,506	-7.3%	839	9,414	10,154	-7.3%	588
91 Nechako Lakes	10,799	5,400	4,991	8.2%		3,780	3,493	8.2%	
92 Nisga'a	16,321	8,161	7,894	3.4%		5,712	5,526	3.4%	
93 Conseil scolaire francophone	12,853	6,427	6,322	1.7%		4,499	4,425	1.7%	
Provincial Totals	7,888	3,944	3,900	1.1%		2,761	2,730	1.1%	

**TABLE 6
PER FTE STUDENT FUNDING RATES BY GROUP
FOR INDEPENDENT SCHOOLS, 2012/13**

School District	2012/13 Recalculated per FTE Rates						
	Indep. Schools per FTE Grant	Group 1			Group 2		
		per FTE Rate 50%	Rate Protection	Total	per FTE Rate 35%	Rate Protection	Total
5 Southeast Kootenay	8,559	4,280		4,280	2,996		2,996
6 Rocky Mountain	9,619	4,810		4,810	3,367		3,367
8 Kootenay Lake	9,221	4,611	26	4,637	3,227	20	3,247
10 Arrow Lakes	14,115	7,058		7,058	4,940		4,940
19 Revelstoke	9,189	4,595	64	4,659	3,216	45	3,261
20 Kootenay-Columbia	8,468	4,234		4,234	2,964		2,964
22 Vernon	8,027	4,014		4,014	2,809		2,809
23 Central Okanagan	7,481	3,741		3,741	2,618		2,618
27 Cariboo-Chilcotin	9,830	4,915		4,915	3,441		3,441
28 Quesnel	9,213	4,607		4,607	3,225		3,225
33 Chilliwack	7,414	3,707		3,707	2,595		2,595
34 Abbotsford	7,384	3,692		3,692	2,584		2,584
35 Langley	7,346	3,673		3,673	2,571		2,571
36 Surrey	7,359	3,680		3,680	2,576		2,576
37 Delta	7,306	3,653		3,653	2,557		2,557
38 Richmond	7,462	3,731		3,731	2,612		2,612
39 Vancouver	7,318	3,659		3,659	2,561		2,561
40 New Westminster	7,245	3,623		3,623	2,536		2,536
41 Burnaby	7,225	3,613		3,613	2,529		2,529
42 Maple Ridge-Pitt Meadows	7,464	3,732		3,732	2,612		2,612
43 Coquitlam	7,307	3,654		3,654	2,557		2,557
44 North Vancouver	7,406	3,703		3,703	2,592		2,592
45 West Vancouver	7,453	3,727		3,727	2,609		2,609
46 Sunshine Coast	9,020	4,510		4,510	3,157		3,157
47 Powell River	8,880	4,440		4,440	3,108		3,108
48 Sea to Sky	8,274	4,137		4,137	2,896		2,896
49 Central Coast	24,657	12,329		12,329	8,630		8,630
50 Haida Gwaii	16,178	8,089		8,089	5,662		5,662
51 Boundary	11,391	5,696		5,696	3,987		3,987
52 Prince Rupert	10,864	5,432		5,432	3,802		3,802
53 Okanagan Similkameen	8,827	4,414	26	4,440	3,089	20	3,109
54 Bulkley Valley	9,554	4,777		4,777	3,344		3,344
57 Prince George	8,230	4,115		4,115	2,881		2,881
58 Nicola-Similkameen	10,107	5,054		5,054	3,537		3,537
59 Peace River South	10,568	5,284		5,284	3,699		3,699
60 Peace River North	8,673	4,337	67	4,404	3,036	46	3,082
61 Greater Victoria	7,280	3,640		3,640	2,548		2,548
62 Sooke	7,522	3,761		3,761	2,633		2,633
63 Saanich	7,538	3,769		3,769	2,638		2,638
64 Gulf Islands	10,296	5,148		5,148	3,604		3,604
67 Okanagan Skaha	8,074	4,037		4,037	2,826		2,826
68 Nanaimo-Ladysmith	7,869	3,935		3,935	2,754		2,754
69 Qualicum	8,734	4,367		4,367	3,057		3,057
70 Alberni	8,648	4,324		4,324	3,027		3,027
71 Comox Valley	7,840	3,920		3,920	2,744		2,744
72 Campbell River	8,294	4,147		4,147	2,903		2,903
73 Kamloops/Thompson	7,922	3,961		3,961	2,773		2,773
74 Gold Trail	15,724	7,862		7,862	5,503		5,503
75 Mission	7,975	3,988		3,988	2,791		2,791
78 Fraser-Cascade	10,246	5,123		5,123	3,586		3,586
79 Cowichan Valley	8,349	4,175		4,175	2,922		2,922
81 Fort Nelson	10,582	5,291		5,291	3,704		3,704
82 Coast Mountains	9,440	4,720		4,720	3,304		3,304
83 North Okanagan-Shuswap	8,991	4,496		4,496	3,147		3,147
84 Vancouver Island West	17,660	8,830		8,830	6,181		6,181
85 Vancouver Island North	12,154	6,077		6,077	4,254		4,254
87 Stikine	26,897	13,449	839	14,288	9,414	588	10,002
91 Nechako Lakes	10,799	5,400		5,400	3,780		3,780
92 Nisga'a	16,321	8,161		8,161	5,712		5,712
93 Conseil scolaire francophone	12,853	6,427		6,427	4,499		4,499
Provincial Totals	7,888	3,944		3,944	2,761		2,761